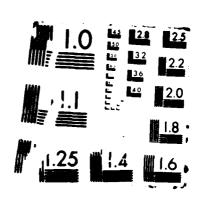
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THE COPY

FOR FISCAL YEARS 1988 AND 1989 JUSTIFICATION OF ESTIMATES **DEPARTMENT OF THE NAVY**



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SUBMITTED TO CONGRESS JANUARY 1987

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RESERVE PERSONNEL **MARINE CORPS** හ ා ට



RESERVE PERSONNEL, MARINE CORPS DEPARTMENT OF THE NAVY

PAGE

Sussery of Personnel in Paid Status; Exert year 1988 Sunnary of Entitlements by Activity and Subactivity) - RESERVE Component Personnel on Active Duty Fiscal year 1989 Fiscal year 1986 Supmary of Basic Allowance for Quarters and Variable Housing Allowance Costs,,.... Fiscal year 1987 Analysis of Appropriation Changes, Summary of Travel Costs, Schedule of Increases and Decreases Pay Group A Pay Group B JUSTIFICATION OF ESTIMATES FOR FISCAL YEAR 1988 TABLE OF CONTENTS , SECTION 4 - DETAIL OF MILITARY PERSONNEL ENTITLEMENTS. Audget Activity One: Unit and Individual Training Sumpary of Basic Pay and Retired Pay Accrual, Monthly Personnel Strength Plan SECTION 3 - SUMMARY TABLES .. Pay Group C

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DEPARTNENT OF THE NAV. RESERVE PERSONNEL, MARINE CORPS JUSTIFICATION OF ESTIMATES FOR FISCAL YEAR 1988

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		Budget Activity Two:				Adamstration and Support		1		∽SECTION 5 - SPECIAL ANALY Platoon Leaders Class
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SECTION 1 - SUNMARY OF REQUIREMENTS BY BUDGET PROGRAM
RESERVE PERSONNEL, MARINE CORPS
FY 1988
(DOLLARS IN THOUSANDS)

DIRECT PROGRAM	FY 1986	FY 1987	FY 1988	FY 1989
UNIT AND INDIVIDUAL TRAINING	\$187,016	\$178,022	\$182,013	\$185,124
LIHER TRAINING AND SUPPORT	896,029	\$100,285	\$112,687	\$117,476
TOTAL DIRECT PROGRAM	\$283,045	\$278,307	\$294,700	\$302,600 ========
REINBURSABLE PROBRAN				
UNIT AND INDIVIDUAL TRAINING	\$741	\$700	\$700	\$700
OTHER TRAINING AND SUFPORT	'	'	•	•
TOTAL REIMBURSABLE PROGRAM	\$741	\$700 ***********************************	\$700	\$700
TOTAL PROGRAM				
UNIT AND INDIVIDUAL TRAINING	\$187,757	\$178,722	\$182,713	\$165,624
OTHER TRAINING AND SUPPORT	630,98\$	\$106,285	\$112,687	\$117,476
T01 ML 0BL16A110NS	\$283,786	\$279,607	\$303,786 \$279,007 \$295,400 \$305,300	\$303,300

NOTE: Fiscal Year 1987 column includes Supplemental Request of \$360.

SECTION 2 - INTRODUCTION RESERVE PERSONNEL MARINE CORPS

which are considered critical requirements within the first 10 days of mobilization. The ERR consists of members of the Ready Reserve who are not required to attend preponderace of SMC personnel form the Fourth Marine Division (Marbiv), Fourth Marine Aircraft Wing (MAM) and Fourth Force Service Support Group (FSSG), balancing combat, combat support and combat service support forces which are ready to provide the trained units and individuals needed to bring the active Flagt Marine Forces Sharing sully in the lotal Force concept, the Marine Corps Reserve provides one-third of the Manpower and one-fourth of the structure available for mobilization. to full martime capability. The remainder of the SMCK consists of Individual Mobilization Augmentees (IMA's) who fill mobilization billets mithin the Active Force Our Ready keserve, consisting of the Selected Marine Corps Reserve (SMCR), and Individual Ready Reserve (IRR), is the primary source of this manpower. mandatory drill or training but may attend on a voluntary basis. IKK are subject to mobilization.

The Reserve Personnel, Harine Corps (KPMC) appropriation provides the required funding to assure accomplishment of the Marine Corps Reserve mission which is to provide trained units to selectively augment and reinforce the Active Forces, to provide a Marine Amphibious Brigade (MAB) Headquarters, or if augmentation/ resniforcement is not ordered, to provide a Fourth Division, Fourth Wing, and Fourth FSSB.

In addition to employment of SMCR units, IMG's will support key mobilization billets within the Active Force on, or shortly after, Mobilization Day (M-Day). Members of the IRR serve as the prime source of qualified individuals to fill shortfalls in Active and Reserve Units. The FY 1937 RPMC Budget included increased funding for a DOB directed annual, one day, involuntary recall of the individual Ready Reserve for screening. This annual screening program is continued using a "go slow" approach in this budget.

support the standup of two (2) Light Armored Vehicle (LAV) companies, a Target Acquisition Battery, an AM-1J Helicopter Squadron, a Light Anti-Aircraft Missile (LAM) and continued fill of billet deficiencies in several SMCR units initiated in previous years. Additional personnel increases are required to support pay, disbursing, Battery; continued 411 of FIS/SMCR billets in the new Aerial/Refueler Transport (Tanker) Squadron, medical/dental units and the Adversary Aircraft (KFIR) Squadron; The strength increases in FY 1988 (+1,033 average strength/+900 end strength) will support structure and training readiness enhancements. The increase will and administrative functions, training/instruction for SKGR units, headquarters management functions, and individual mobilization augmentee requirements in the

support reorganization of an artillery regiment, fill of new units initiated in previous years, training and management improvements initiated in prior years, and The streigh increases in FY 1989 (4496 average strength/4800 end strength) will continue structure and training readiness enhancements. The increases will individual mobilization augmentee requirements in the RAU/SAU programs.

connection with performing duty specified in section 678(a) of tille 10, United States Code, or undergoing reserve training, or performing drills or equivalent duty, The RPMC appropriation specifically provides for pay, allowances, clothing subsistence gratuities, travel, and related expenses for personnel of the Marine Corps members of the Marine Corps platoon leaders class, expenses authorized by section 2131 of title 10, United States Code, as authorized by law. (10 U.S.C. 606, Reserve on active duty under section 265 of title 10, United States Code, or serving on active duty under section 672(d) of title 10, United States Code, in 683, 1475-80, 2031, 2101-11, 5456, 5458, 6061-86, 6148; 37 U.S.C. 206, 301, 305, 402-04, 415-18, 1002; Department of Befense Appropriation Action, 1982; additional authorizing legislation to be proposed). SECTION 2 - INTRODUCTION (Cont.) RESERVE PERSONNEL, MARINE CORPS New legislation in the F1 1984 Defense Authorization Act 1F.L. 98-94) provided for the establishment of accounting for the military retirement system effective 1 October 1984 (F1 1985). Under the retired payments are made from a Military Retirement Trust Fund under the Income Security function of the Federal budget. The military service budgets now include only the accruing liability for military personnel not yet retired. This legislative change increased the Marine Corps budget submission dramatically in FY 1985 and beyond. Effective 1 October, 1980, ify 1987), retired pay accrual is applied at a substantially lower rate for all paid SMCK personnel except FIS.

The standup of new units and structure enhancements will continue on course, aithough not at the pace previously planned.

SECTION 3 - SUMMARY TABLES

OFPARTMENT OF THE MANY

RESERVE PERSONNEL, MARINE CORPS
SUMMARY OF PERSONNEL

SUITELL IN A PAID STATUS						}					
		2		7007	ž	700	ģ	300	900	000	90
	9	ACTION OF		-	200		101		100	1 1707	101
PAY/TRAINING GROUP	ND. UF	DAYS TRAINING	BE61N	AVERABE	END	AVERAGE	END	AVERAGE	END	AVERAGE	8
PAID DRILL TRAINING											
PAY GROUP A - OFFICERS	\$	ĩ.	2,611	2,579	2,555	2,568	2,598	2,658	2,718	2,779	2,826
PAY GROUP A - ENLISTED	₽	2	166,76	21,100	52,073	707'70	20,400	26,143	22,27	36,436	76.
SUB-TOTAL, PAID DAILL			35,148	34,567	35,250	34,830	35,833	35,401	36,296	35,637	28,59
RESERVE ENLISTMENT PROGRAM (REP)											
PAY GROUP F - ENLISTED		155	3,980	3,693	3,715	3,520	3,893	3,462	3,808	3,422	3,717
PAY GROUP P - ENLISTED PAY GROUP P (NOWPAY) - ENLISTED	윮		160 0	291 0	125	90g 0	811 0	314	191 0	322	8
SUB-TOTAL, RESERVE ENLISTRENT			4,146	3,984	3,840	3,829	4,011	3,776	3,975	3,744	3,919
INDIVIDUAL NOBILIZATION AUGHENTEES (IMA)	_										
PAY GROUP A - OFFICERS	8	15	312	332	331	423	361	434	395	495	395
PAY GROUP A - ENLISTED	8₽	15	109	426	643	299	734	121	820	919	000
SUB-10TAL			913	758	474	992	1,095	1,155	1,215	1,305	1,395
PAY GROUP B - OFFICERS	72	15	166	164	8	#	9	21	19	25	55
PAY GROUP 8 - ENLISTED	\$ 2	53	95	2	•	-	13	57	19	K	9
SUR-TOTAL			228	206	81	9	78	=	134	150	165

DEPARTHENT OF THE NAVY
RESERVE FERSONNEL, MAKINE CORPS
SUNNARY OF PERSONNEL (cont.)

TENDUNALL IN M THIU DIMING (LUNI.)	4 6	NU. OF		Fr 1986	986	FY 1987	187	Fr 1988	989	FY 1989	68
PAY TRAINING GROUP	NU. UF DRILLS	DATS	N1939	AVERAGE	END	AVERAGE	END	AVERAGE	END	AVERABE	E
PAY GROUP C - OFFICERS PAY GROUP C - ENLISTED	12	15	15	77	21	30	33	35 15	33	30 08	33
SUB-101AL			22	22	22	32	38	50	\$3	100	£1
PAY GROUP D - OFFICERS PAY GROUP D - ENLISTED		51 51	- 3	00	99		9 9	0.3	33	99	0 9
SJB-TOTAL			-	0	Ö	0	٥	0	9	0	9
TOTAL IMA'S			1,164	986	1,014	1,072	1,211	1,319	1,414	1,555	1,705
FULL-TINE ACTIVE DUTY											
OFFICEKS EMLISTED		365 365	209 925	223	235	253	296	315	341	346 1,758	375 1,910
SUB-TOTAL FULL-TIME ACTIVE DUTY			1,134	1,267	1,478	1,580	1,745	1,848	2,015	2,104	2,285
10TAL SELECTED RESERVE OFFICERS 10TAL SELECTED RESERVE ENLISTED			3,314 38,272	3,319	3,160	3,318	3,354	3,499	3,554	3,765	3,684
TOTAL SELECTED RESERVE (PERSUNNEL IN A PAID STATUS)	STATUS)		41,586	40,804	41,582	41,311	42,800	42,344	43,700	43,040	44,500
PERSONNEL IN A NON-PAIG STATUS			\$ 1 1 2 5 1	1 14 14 14 15 16 16 17						14 14 15 16 17 18 18	
TOTAL INDIVIDUAL READY RESERVE OFFICERS Total Individual Ready Reserve em.1sted			3,242	3,358	3,567	3,763 46,272	3,640	3,732	3,850	3,980	4,200 55,8 <u>0</u> 0
TOTAL INBIVIOUAL READY RESERVES			48,429	47,118	47,855	50,035	52,000	53,584	55,000	58,400	60,000

DEPARTMENT OF THE WAVY
RESERVE PERSONNEL, NARINE CORPS
RESERVE COMPONENT PERSONNEL ON TOURS OF ACTIVE DUTY, STRENGIH BY GRADE

		FY 1986	186	FY 1987	æ	FY 1988	400	1961 14	787
OFF ICERS		AVERAGE	2	AVERAGE	93	AVERAGE	8	AVERAGE	9
4		=======================================	=	12	91	99	50	22	ĸ
, L	TENTERDET COLUMN	: E3	22	8	29	3	9	5	75
3 -		9	79	69	85	42	101	102	115
- E		35	3	2	*	2	102	103	110
0-5	FIRST LIEUTENAMI	-0	œ	æ	2	=	12	21	12
-	SECOND LIEUTENANT	•	٠	•	•	•	•	,	•
1 -2	CHIEF MARRANT OFFICER	*	28	23	33	88	88	æ	8
	SUB-TOTAL	223	235	253	296	315	341	346	375
ENLISTED									
	SERGEANT MAJOR/MASTER RINNERY SERGEANT	in.	00	6-	9	Ξ	12	12	13
	MASTER SERGEANT/FIRST SERGEANT	9	22	R	#	\$	8	3	7
		£	116	121	126	133	160	175	204
-	STAFF SERGEANT	268	326	335	364	380	432	465	521
: .	SFRGEANT	488	543	35.	556	546	634	657	200
Ī	CORPORAL	129	12	212	265	278	388	241	248
::	LAWIE CORPORAL	25	ß	ß	%	\$	3	2	92
Ξ.	PRIVATE FIRST CLASS	'n	7	Ξ	16	8	77	R	74
I	PRIVATE	0	0	0	٥	0	0	0	0
	SUB-TOTAL	1,044	1,243	1,327	1,449	1,533	1,674	1,758	1,910
TOTAL P	TOTAL PERSONNEL ON ACTIVE DUTY	1,267	1,478	1,580	1,745	1,648	2,015	2,104	2,285

DEPARTMENT OF THE NAVY RESERVE PERSONNEL, MARINE CORPS FY 1989 STRENGTH PLAN

				RESERVE	-	FT 1767 SINCHBIN FLAN	באסום גרו							
		PAY GROUP A	:	PROGRAM	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		MOBIL	INDIVIDUAL MOBILIZATION AUGMENTATION	AUGMENT	V110N	TOTAL		FULL-TIME	TOTAL
	OFF ICER	ENL ISTED	T0TAL	P6-F	ғ6-Р	SUB-TOTAL	P.G-A	6-9d	<u>မွှ</u>	9-9-	E E	SUB-TOTAL	PERSONNEL	RESERVE
30 SEPTEMBER, 1988	2,718	33,578	36,296	3,608	167	40,271	1,215	134	59	0	1,414	41,685	2,015	43,700
OCTORER	2,728	33,508	36,236	3,683	179	40,098	1,230	136	90	9	1,436	41,534	2,015	43,549
MOVEMBER	2,736	33,478	36,214	3,416	266	39,896	1,245	140	27	٥	1,460	41,356	2,015	43,371
DECEMBER	2,746	33,278	36,024	3,612	316	39,352	1,260	**	8	9	1,484	40,836	2,015	42,851
JANUARY	2,756	33,178	35,934	3,076	388	39,398	1,275	148	82	9	1,508	40,906	2,015	42,921
FEBRUARY	2,766	32,865	35,631	2,817	420	38,868	1,290	150	9	0	1,540	40,408	2,015	42,423
MARCH	2,776	32,765	35,541	2,594	474	38,669	1,305	150	001	9	1,555	40,164	2,015	42,179
APRIL	2,790	32,343	35,139	2,501	471	38,111	1,320	150	105	9	1,575	39,686	2,120	41,806
MA)	2,806	31,958	34,764	2,975	463	38,202	1,335	150	110	0	1,595	39,797	2,120	41,917
JUNE	2,816	31,821	34,637	4,362	171	39,270	1,350	156	115	o	1,621	40,891	2,240	43,131
JULY	2,826	32,324	35,150	4,737	226	40,113	1,365	160	120	0	1,645	41,758	2,246	43,998
Aubust	2,826	33,103	35,929	4,133	201	40,269	1,380	165	140	0	1,685	41,954	2,285	44,239
30 SEPTEMBER, 1989	2,826	33,765	34,591	3,717	202	40,510	1,395	165	145	0	1,705	42,215	2,285	44,500
TOTAL AVERAGES	2,179	32,858	35,637	3,422	322	39,381	1,305	150	001	9	1,555	40,936	2,104	43,040
					OFFICER	AVERAGE	495	7,5	70	9	940		346	

1,758

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ENLISTED AVERAGE

DEPARTHENT OF THE NAVY
RESERVE PERSÜNNEL, MARINE CORPS
FY 1988 STRENSTH PLÄN

		PAT GRÖUF A		RESERVE Enlistment Program		#DB1L17	*1081L1	INDIV.	IOUAL AUGMENTATION	NO 11			FULL-TIME	T01AL
	OFF ICER	ENLISTED	TOTAL	P-6-F	P6-9	SUB-TOTAL	P6-A	P6-9	P.G-C	P6-0	# # H	SUB-TOTAL	PERSONNEL	RESERVE
30 SEPTEMBER, 1987	2,598	33,225	35,833	3,893	811	39,844	1,095	78	æ		1,211	41,055	1,745	42,8úv
OCTOBER	2,608	33,001	35,609	3,713	176	39,498	1,105	88	=	9	1,234	40,732	1,782	42,514
MOVEMBER	2,618	33,115	35,733	3,447	292	39,442	1,115	*	55	Э	1,280	40,722	1,782	42,504
DECEMBER	82912	33,169	35,797	3,075	311	39,183	1,125	*	4	Ô	1,286	40,469	1,782	42,251
JANUARY	2,638	32,953	35,591	3,119	342	39,092	1,135	=	<u>9</u>	•	1,289	46,381	1,806	42,181
FEBRUARY	2,048	32,841	35,489	2,851	414	38,754	1,145	*	43	9	1,301	40,055	1,624	41,879
МАКСИ	2,658	32,734	35,392	2,628	497	38,487	1,155	=	38	ح	1,307	39,794	1,848	41,642
APRIL	7,668	32,554	35, 222	2,536	494	38,222	1,165	<u>+</u>	\$	•	1,324	39,546	1,848	41,394
ዝ ስ ፣	2,678	32,169	34,847	3,008	4 5¢	38,311	1,175	1.	55	Ö	1,344	39,655	1,848	41,503
JUNE	2,088	32,038	34,726	4,390	797	39,383	1,185	*	92	•	1,364	40,747	1,848	42,595
Juli	2,678	31,924	34,622	4,764	223	39,609	1,195	124	9	9	1,384	40,993	1,944	42,937
ผบ6บ5T	2,708	33,000	35,714	4,162	204	40,080	1,205	132	65	Ö	1,402	41,482	1,988	43,470
30 SEPTEMBER, 1988	2,718	33,578	36,296	3,608	167	46,271	1,215	134	65	9	1,414	41,685	2,015	43,700
TOTAL AVERAGES	2,053	32,743	35,401	3,462	314	39,177	1,155	*	20	Ō	1,319	40,496	1,648	42,344
					OFFICER Enlisted	OFFICER AVERAGE ENLISTED AVERAGE	434	57 57	35	90	526 793		315	

DEPARTHENT OF THE NAVY RESERVE PERSONNEL, MARINE CORPS FY 1987 STRENGTH PLAN

30 SEPTEMBER, 1986 2,555 32,695 35,250 3,715 0C1JBER 2,555 32,695 35,250 3,715 0C1JBER 2,555 32,695 35,250 3,715 JUNUENBER 2,554 32,690 35,152 3,100 JHMUARY 2,554 32,691 35,215 3,100 JHMUARY 2,554 32,458 35,912 3,104 MARCH 2,558 32,258 34,912 2,906 MARCH 2,558 32,258 34,912 2,906 MARCH 2,558 31,702 34,280 2,591 MAR 2,598 31,702 34,280 3,063 JUNE 2,598 31,461 34,649 2,591 MAR 2,598 31,461 34,059 4,818 MUBUST 2,598 31,461 34,059 4,818 MUBUST 2,598 32,535 35,133 4,217 30 SEPTEMBER, 1987 2,598 32,262 35,833 3,893 3,520 MULL AVERNBES 2,558 32,262 34,830 3,520		عد	FAY GRÜCP A		KESEKVE ENL ISTMENT PROGKHM	VE MENT HH	M081L17	MOBIL	INDIV	1DUAL AUGHENTATION	AT 10N			FULL-11ME	101AL
HBER, 1986 2,555 37,695 35,030 2,537 32,493 35,030 2,554 32,600 35,152 2,554 32,458 35,012 2,554 32,258 34,912 2,558 32,258 34,816 2,568 32,258 34,816 2,588 31,702 34,280 2,598 31,702 34,059 2,598 31,573 34,161 2,598 32,535 35,133 HBER, 1987 2,598 32,252 35,833	940	: ICER	ENLISTED	T01#L	Pù-F	P-6-F	SUB-TOTAL	F6-4	B-9d	F6-C	P6-L	TOTÁL IMA	SUB-TOTAL	SUPPORT PERSUNNEL	SELECTED RESERVE
2,537 32,493 35,030 2,552 32,600 35,152 2,554 32,601 35,215 2,554 32,458 35,012 2,554 32,258 34,912 2,558 32,258 34,816 2,568 32,031 34,649 2,588 31,702 34,161 2,598 31,702 34,161 2,598 31,573 34,161 2,598 31,573 34,161 2,598 32,535 35,133 RBER, 1987 2,598 32,235 35,833	;	2,555	32,695	35,250	3,715	125	39,090	47.6	18	22	0	1,014	40,104	1,478	41,582
2,552 32,600 35,152 2,554 32,661 35,215 2,554 32,458 35,012 2,558 32,258 34,912 2,568 32,081 34,649 2,578 31,702 34,280 2,588 31,702 34,280 2,598 31,573 34,161 2,598 31,573 34,161 2,598 32,535 35,133 RBER, 1987 2,598 32,235 35,833	7	7:537	32,493	35,030	3,773	174	38,977	414	23	28	ာ	1,025	46,002	1,492	41,494
2,554 32,001 35,215 2,554 32,458 35,012 2,554 32,358 34,912 2,558 32,258 34,816 2,568 32,081 34,649 2,588 31,702 34,280 2,588 31,702 34,280 2,598 31,573 34,161 2,598 32,535 35,133 RBER, 1987 2,598 33,235 35,835 ERHGES 2,508 32,262 34,830	,~4	355,	32,600	35,152	3,679	259	39,090	414	38	38	Э	1,030	40,120	1,507	41,627
2,554 32,458 35,012 2,554 32,358 34,912 2,558 32,258 34,816 2,508 31,702 34,260 2,588 31,702 34,260 2,588 31,702 34,161 2,598 31,461 34,059 2,598 32,535 35,133 NBER, 1987 2,598 33,235 35,833	7	1,554	32,001	35,215	3,100	307	38,622	474	33	28	3	1,033	39,655	1,520	41,175
2,554 32,358 34,912 2,558 32,258 34,816 2,568 32,081 34,649 2,589 31,702 34,280 2,598 31,461 34,059 2,598 32,535 35,133 MBER, 1987 2,598 33,235 35,833 ERHGES 2,568 32,262 34,830	~~	1,554	32,458	35,012	3,164	111	38,553	414	38	25	Э	1,042	39,595	1,522	41,117
2,558 32,258 34,816 2,568 32,081 34,649 2,578 31,702 34,280 2,588 31,573 34,161 2,598 31,401 34,059 2,598 32,535 35,133 1EMEER, 1987 2,598 33,235 35,833 AVERMÉES 2,558 35,282 34,830	7	1,554	32,358	34,912	2,906	404	38,227	414	3	32	2	1,049	39,276	1,524	40,800
2,566 32,081 34,649 2,578 31,702 34,280 2,588 31,461 34,059 2,598 31,461 34,059 2,598 32,535 35,133 TEMBER, 1987 2,598 33,235 35,833 AVERMÉES 2,568 35,262 34,830	7	2,558	32,258	34,816	2,683	462	37,961	980	3 <u>9</u>	58	÷	1,057	39,018	1,526	40,544
2,578 31,702 34,260 2,588 31,401 34,059 2,598 31,401 34,059 2,598 32,535 35,133 1EMBER, 1987 2,598 33,235 35,833 AVERAGES 2,5b8 32,262 34,830	7	995,	32,081	34,649	1,591	429	37,699	985	53	32	3	1,070	38,769	1,528	40,297
2,588 31,573 34,161 2,598 31,461 34,059 2,598 32,535 35,133 4VERHGES 2,598 33,235 35,833 4VERHGES 2,568 32,262 34,830	1-4	,578	31,702	34,280	3,063	450	37,793	995	85	38	3	1,089	38,882	1,613	40,495
2,598 31,461 34,059 2,598 32,535 35,133 IEMBER, 1987 2,598 33,235 35,833 AVERHGES 2,558 32,262 34,830	7	,588	31,573	34,161	4,445	264	38,870	1,005	6 3	\$	÷	1,104	39,974	1,643	39,974
2,598 32,535 35,133 IEMEER, 1987 2,596 33,235 35,833 AVERHÉES 2,558 32,262 34,830	,-4	8,598	31,461	34,059	4,818	220	29,097	1,015	89	36	9	1,119	40,216	1,737	41,953
2,596 33,235 35,833 2,558 32,262 34,830	4	,598	32,535	35,133	4,217	202	39,552	1,025	73	37	Ċ	1,135	40,687	1,737	42,424
2,568 32,262 34,830		2,598	33,235	35,833	3,893	118	39,844	1,095	78	38	Э	1,211	41,055	1,745	42,800
		5,568	32,262	34,830	3,520	309	38,659	992	8#	32	Э	1,072	39,731	1,580	41,311
						OFFICER Enlisted	OFFICER AVERAGE ENLISTED AVERAGE	4 23 569	3	30	99	497 575		253	

GEPARTMENT OF THE NAVY
RESERVE PERSONNEL, MARINE CORPS
F1 1986 ACTUAL STRENGTHS

		PAT GROUP A		RESERVE ENLISTMENT PROGRAM		MOBILIZAT	MOB3L	INDIVIDUAL INDIVIDUAL NDB1L12ATION AUGMENTATION	IDUAL Augmenta	M) 10M			FULL-TIME	TOTAL
	OFF ICER	ENLISTED	TOTAL	P6-F	P.6-P	SUB-TOTAL	F6-4	6-94	J-8-	6-94	TOTAL Ina	SUB-TOTAL	SUPPORT Personnel	SELECTED Reserve
30 SEPTENBER, 1985	2,611	32,537	35,148	3,980	160	39,288	913	228	22	-	1,164	40,452	1,134	41,586
OCTUBER	1,567	31,808	34,375	4,067	172	38,614	909	251	21	٥	878	39,492	1,150	40,642
NOVEMBER	2,497	32,044	34,541	3,750	255	38,546	705	250	21	0	916	39,522	1,217	40,739
DECEMBER	7,524	32,430	34,954	3,296	303	38,553	691	253	50	•	196	39,517	1,227	40,744
January	2,572	32,221	34,793	3,344	372	38,509	989	257	23	٥	996	39,475	1,236	40,711
FEBRUARY	2,595	32,319	34,914	3,044	403	38,361	619	261	5 *	9	496	39,325	1,246	40,571
МАКСИ	2,596	32,319	34,915	2,786	455	38,156	169	261	22	Ġ	116	39,133	1,246	40,379
APRIL	2,613	32,077	34,690	2,666	452	37,808	702	292	22	•	986	38,794	1,257	40,051
NAY	2,613	31,707	34,320	3,468	317	38,165	718	256	22	٠	1,133	39,298	1,284	40,582
JUNE	2,611	31,015	33,626	4,784	251	38,661	724	258	27	•	1,009	39,670	1,293	40,963
3UL1	2,592	30,984	33,576	5,135	187	38,898	973	26	23	ŋ	1,022	39,920	1,344	41,264
AUGUST	2,584	32,317	34,901	4,133	128	39,162	980	8	21	9	1,019	40,181	1,403	41,584
36 SEPTEMBER, 1986	2,555	32,695	35,250	3,715	125	39,090	474	82	22	Ö	1,014	40,104	1,478	41,582
TDIAL AVERABES	2,579	31,988	34,567	3,693	291	38,551	758	206	22	9	986	39,537	1,267	40,804
					DFF1CER Enlisted	AVERAGE D AVERAGE	332 426	164	27	• •	517		223	

DEPARTMENT OF THE NAVY

	04411480	Fr 1986	Fr 1987	Fr 1988	FY 1989
BEBIN STRENGTH		3,314	3,160	3,409	3,651
MUNITED SERVICE:					
MALE (ROTC GRADUATES INCLUDED) FEMALE (ROTC GRADUATES INCLUDED)			t 1	• •	. ,
PRIOR SERVICE PERSONNEL:					
CIVILIAN LIFE		~ 1	nı	r 9	r 2
ALTIVE CUMPUMENT ENLISTED COMMISSIONING PROGRAMS OTNER RESERVE STATUS/COMPONENT (TRR)		741	070'1	1,047	1,047
TOTAL GAINS		743	1,023	1,060	1,060
7055£S					
CIVILIAN LIFE		- - - -	• =	. 2	· <u>9</u>
ALIVE LUMINUMEMI AFTIBED DESERVES		4	37	\$	53
DINER RESERVE STATUS/COMPUNENT (188)		793	712	<u> </u>	
ALL OTHERS		15	= !	G	2
TOTAL LOSSES		168	174	818	946
ACCOUNTING ABJUSTNENT					
END STREMGTH		3,160	3,409	3,651	3,871

DEPARTMENT OF THE MANY
RESERVE PERSONNEL, MARIME CORPS
SCHEDULE OF BAINS AND LOSSES TO PAID SELECTED RESERVE STRENGTHS
ENLISTED

	tal 15 to	FY 1986	FY 1987	FY 1988	FY 1989
BEGIN STRENGTH		38,272	38,422	39,391	40,049
E-A-IMS					
MONPRIOR SERVICE:		(8,416)	(8,439)	(8,400)	(8,400)
FALE (ROTC GRADUATES INCLUDED) FEMALE (ROTC GRADUATES INCLUDED)		8,200 216	8,250 189	8,184 216	8,184 216
PRIOK SERVICE PERSONNEL:		(5,353)	(2,056)	(5,144)	(5,143,
		45	\$	45	45
ACTIVE COMPONENT		1,364	1,204	1,204	1,204
DIREKS SIMILOS/LONGOMENI (1888 & SIMPOS)		140	100	3	100
REEMLISTMENTS & EXTENSIONS		5,794	5,894	5,894	5,994
TOTAL GAIMS		19,563	19,389	19,438	19,537
\$3501					
EIPTRATION OF SELECTED RESERVE SERVICE		5,008	4,812	5,012	5,118
ACTIVE COMPONENT		578	625	625	573
TO DEFICER STATUS		12	51	4	47
RECENLISTMENTS & EXTENSIONS		5,794	5,894	5,694	2,994
RETIRED RESERVES .		Se	76	Ξ	96
DIMER RESERVE STATUS/COMPONENT (IRR)		5,244	4,680	4,746	4,767
*ITRITION . MANUAL TRAINING DUTY AND UNSCHEDULED LOSSES)		2,686	2,259	2,329	2,352
ALL DINER		35	23	01	10
101AL LUSSES		19,413	18,420	18,780	18,957
F10 5/76/86/14		38,422	39,391	40,049	40,629
		## ## ## ## ## ## ## ## ## ## ## ## ##	10 15 19 10 10 11 11	H H H H H H	# # # # #

SUMMARY OF ENTITLEMENTS BY ACTIVITY AND SUBACTIVITY
RESERVE PERSONNEL, MARINE CORPS
FY 1988
(DOLLARS IN THOUSANDS)

		FY 1986			FY 1987			FY 1988			FY 1989	
UNIT AND INDIVIDUAL TRAINING	OFFICER	ENL ISTED	TOTAL	OFFICER	ENLISTED	TOTAL	DFFICER	ENLISTED	TOTAL	OFFICER	ENL ISTED	TOTAL
PAY GROUP A ACTIVE DUTY TRAINING	\$6.543	\$22.724	\$29.267	\$6.470	\$22.747	\$79.217	£4. A77	£27 182	470 050	£1 047	\$71 TC\$	C77 VES
IMACTIVE DOTY TRAINING				-					1006.34		2101074	744 000
UNIT TRAINING ASSENBLIES	\$17,571	\$58,036	\$75,607	\$16,813	\$56,618	\$73,431	\$17,443	\$58,003	\$75,446	\$18,436	\$58,400	\$76.836
FLIGHT TRAINING	\$3,001	\$72	\$3,073	\$2,993	\$66	\$3,059	\$3,095	\$72	\$3,167	\$3,090	\$71	\$3.161
TRAINING PREPARATION	\$520	1923	\$1,081	\$204	\$549	\$1,058	\$230	\$565	\$1.095	\$543	\$578	\$1,121
CLOTHING	\$ 35	\$1,658	\$1,693	\$ 37	\$1,731	\$1,768	\$37	\$1,826	\$1,863	÷	\$1.902	\$1.942
SUBSISTENCE OF ENLISTED PERSONNEL	•	\$4,807	\$4,807	•	\$5,324	\$5,324	•	\$5,640	\$5,640	•	\$5,900	\$5,900
TRAVEL	\$923	\$8,771	\$69,6\$	8970	\$9,572	\$10,542	\$1,035	\$10,054	\$11,089	\$1,126	\$10,464	\$11,596
TOTAL DIRECT OBLIGATIONS	\$28,593	\$96,629	\$125,222	\$27,792	\$96,607	\$124,399	\$28,817	\$99,342	\$128,159	\$30,302	\$100,690	\$130,992
PAY GROUP 8												
ACTIVE DUTY TRAINING	1648	\$45	\$536	\$122	£3	\$125	\$155	09\$	\$215	\$206	878	\$284
IMACTIVE DUTY TRAINING	119\$	\$ 95	\$139	\$165	\$	\$174	\$206	11.	\$283	\$274	\$103	\$377
CLOTHIMG	=	\$	\$	2	9	\$	3	₩	£	∓	3	*
SUBSISTENCE OF ENLISTED PERSONNEL	•	ズ	ĭ		\$	9\$	•	\$	\$	•	3	₽
TRAVEL	\$105	\$25	\$130	\$28	\$3	\$31	\$38	\$ 36	\$12	\$21	\$20	\$101
TOTAL DIRECT OBLIGATIONS	\$1,274	\$138	\$1,412	\$315	\$15	\$330	\$397	\$182	\$579	\$532	\$242	\$774
PAY GROUP C												
ACTIVE DUTY TRAINING	\$52	∓	\$56	19\$	\$ 3	69\$	\$	\$15	\$95	\$155	\$28	\$184
INACTIVE DUTY TRAINING	\$37	;	\$ 38	\$45	\$ 2	\$47	\$	\$ 11	\$65	\$103	\$20	\$123
CLOTHING	2	2	\$	3	<u>.</u>	9	3	∓	≖	\$	=	₩
SUBSISTENCE OF ENLISTED PERSONNEL	1	2	3	•	*	9 *	•	\$	9	•	\$	2 \$
TRAVEL	\$14	*	\$15	61\$	\$ 3	\$21	\$23	01 5	\$ 33	\$46	\$19	\$9\$
IDTAL DIRECT OBLIGATIONS	\$106	\$3	\$109	\$131	9\$	\$137	£157	\$37	1614	\$304	171	\$375

SUMMARY OF ENTITLEMENTS BY ACTIVITY AND SUBACTIVITY
RESERVE PERSONNEL, MARINE CORPS
FY 1988
(DOLLARS IN THOUSANDS)

		FY 1986			FY 1987			FY 1988			FY 1989	
UNIT AND INDIVIDUAL TRAINING (CONT.)	OFFICER	ENL ISTED	TOTAL	OFFICER	ENLISTED	TOTAL	OFFICER	ENL ISTED	T01AL	OFFICER	EML ISTED	TOTAL
PAY GROUP F	8 8 9 9 9 1 1 1	6 5 6 1 1 1 1	1 6 1 1 1 1 1	* C C C C C C C C C C C C C C C C C C C	 	 		; ; ; ; ;		1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2		
ACTIVE DUTY TRAINING	•	\$46,317	\$46,317	•	\$39,226	\$39,226	•	\$38,586	\$38,586	•	\$38,066	\$38,066
CLOTHING	•	\$5,019	\$5,019	•	\$4,931	\$4,931	•	\$5,024	\$5,024	•	\$5,135	\$5,135
SUBSISTENCE OF EMLISTED PERSONNEL	•	\$3,906	\$3,906	٠	\$3,865	\$3,865	•	\$4,014	\$4,014	•	\$4,116	\$4,116
TRAVEL	•	\$4,682	\$4,682	•	\$4,805	\$4,805	•	\$5,120	\$5,120	•	\$5,321	\$5,321
TOTAL DIRECT OBLIGATIONS	2	\$59,924	\$59,924	9	\$52,827	\$52,827	2	\$52,744	\$52,744	2	\$52,638	\$52,638
PAY GROUP P												
INACTIVE DUTY (UNIT) TRAINING	•	\$294	\$294	•	\$272	\$272	•	\$278	\$278	•	\$284	\$284
CLOTHING	•	\$19	\$19	•	\$19	61\$	•	\$20	\$20	•	23	\$21
SUBSISTENCE OF ENLISTED PERSONNEL	•	\$36	\$36	1	\$38	\$ 38	1	\$ 39	\$ 28	1	\$	\$
TOTAL DIRECT OBLIGATIONS	2	\$349	\$349	2	\$329	\$329	9	\$337	\$337	9	\$345	\$345
TOTAL UNIT AND INDIVIDUAL TRAINING	\$29,973	\$157,043	\$187,016	\$28,238	\$149,784	\$178,022	\$29,371	\$152,642	\$182,013	\$31,138	\$153,986	\$185,124

SUMMARY OF ENTILLENENTS BY ACTIVITY AND SUBACTIVITY
RESERVE PERSONNEL, MARINE CORPS
FY 1988
(DOLLARS IN THOUSANDS)

		FY 1986			FY 1987			FY 1988			FY 1989	
OTHER TRAINING AND SUPPORT	OFF ICER	ENLISTED	TOTAL	OFFICER	ENL ISTED	TOTAL	OFFICER	ENL ISTED	TOTAL	OFF ICER	ENLISTED	101AL
MOBILIZATION TRAINING ACTIVE DUTY TRAINING SUBSISTENCE OF ENLISTED PERSONNEL TRAVEL	\$11,255	\$277 \$17 \$121	\$1,532 \$17 \$300	\$1,384	\$1,054 \$19 \$730	\$2,438 \$19 \$1,010	\$2,110	\$1,682 \$34 \$1,184	\$3,792 \$34 \$1,621	\$2,508	\$2,261 \$48 \$1,650	\$4,769 \$46 \$2,201
TOTAL DIRECT OBLIGATIONS	\$1,434	\$415	\$1,849	\$1,664	\$1,803	\$3,467	\$2,547	\$2,900	\$5,447	\$3,059	\$3,959	\$7,018
SCHOOL TRAINING REFRESHER/PROFICIENCY TRAINING CAREER DEVELOPHENT TRAINING	\$3,113	\$2,689	\$5,802 \$1,770	\$2,098	\$1,755	\$3,853 \$1.637	\$2,268 \$1,461	\$1,867	\$4,135 \$1,555	\$2,436	\$1,971 \$95	\$4,407 \$1,565
INITIAL SKILL ACQUISITION UNIT CONVERSION TRAINING	, 33 , 33	\$2,907 \$70	\$2,907	* 32	\$1,632	\$1,632	, 53	\$1,910 \$69	\$1,910	\$36	\$2,078 \$70	\$2,078
TRAINING OF IRR PERSONNEL	818,18	,	\$1,818	111,121	,	\$11,111	\$11,115	'	\$1,115	\$1,117	,	\$1,117
TOTAL DIRECT OBLIGATIONS	\$6,637	\$5,765	\$12,402	\$4,787	\$3,550	\$8,337	\$4,879	\$3,940	\$8,619	\$5,059	\$4,214	\$9,273
SPECIAL TRAINING Exercises	\$2,422	909\$	\$3,028	\$1,686	\$489	\$2,175	\$1,869	\$508	\$2,377	\$1,913	\$540	\$2,453
CMMO/STAFF SUPERVISION & CONFERENCES	\$1,404	\$37	\$1,441	\$1,059	\$35	\$1,094	\$1,192	\$36	\$1,228	\$1,335	\$36	\$1,371
MANAGEMENT SUPPORT	\$1,056	1665	\$2,050	*67	7 9 5 8 8 9 8	\$1,298	\$546	118	\$1,523	\$627	\$1,057	\$1,58
SERVICE MISSION/MISSION SUPPORT	\$2,617	\$3,150	\$5,767	\$1,769	\$2,381	\$4,150	\$1,745	\$2,442	44,187	\$1,782	\$2,462	\$4,244
RECRUITMENT: RETENTION	'	\$3,470	\$3,470	'	\$2,629	\$2,629	į.	\$2,600	\$2,600	'	12,658	\$2,658
TOTAL DIRECT OBLIGATIONS	\$8,279	\$9,610	\$17,889	\$5,659	\$7,531	\$13,190	\$90,9\$	\$7,861	\$13,929	\$6,439	191'8\$	\$14,600

SUMMARY OF ENTITLEMENTS BY ACTIVITY AND SUBACTIVITY RESERVE PERSONNEL, MARINE CORPS FY 1988 (DOLLARS IN THOUSANDS)

		Fr 1980			F1 1987			FY 1988			FY 1989	
DINER TRAINING AND SUPPORT (CONT.)	OFFICER	EML 1STED	101AL	OFFICER	ENLISTED	TOTAL	OFFICER	EM. ISTED	TOTAL	OFFICER	ENL ISTED	TOTAL
ADMINISTRATION AND SUPPORT						1	! ! ! ! !	1 4 1 1 1 1 1 1	6 1 1 6 1 1 1 1 1	1 1 1 1 1 1 1 1 1		+ + + + + + + + + + + + + + + + + + +
ACTIVE DUT: TRAINING	\$15,000	\$30,448	842,448	\$16,179	\$40,296	\$56,475	\$20,332	\$46,795	\$67,127	\$22,265	\$53,566	\$75,831
ENLISTED INDIVIDUAL CLOTHING	•	842	₹	•	178	£53	•	\$28	\$28	•	35	830
TRAJEL	\$142	\$352	\$434	\$178	\$523	\$ 501	\$164	\$426	\$590	\$159	##27	\$616
DEATH/DISABILITY/HOSPITAL BENEFITS	\$140	\$851	1668	9 .	6068	666\$	\$	606\$	6668	06\$	606\$	666\$
ENLISTMENT BONUS	•	\$300	\$300	•	\$320	\$320	•	\$200	\$200	•	\$240	\$240
REENLISTMENT BONUS	•	1918	1918	•	\$713	\$713	•	\$758	\$758	•	\$778	\$778
EDUCATIONNI ASSISTENCE	1	\$2,208	\$2,208	٠	\$1,290	\$1,290	•	\$336	\$336	•	#	\$
SMCR AFFILIATION BONUS	•	\$200	\$200	•	\$200	\$200	•	\$200	\$200	•	\$200	\$200
INDIVIDUAL READY RESERVIST BONUS	1	\$183	\$183	•	\$366	\$366	•	\$520	\$520	•	\$5 20	\$520
TOTAL DIRECT OBLIGATIONS	\$15,282	\$35,351	\$50,633	\$16,447	844,444	\$60,891	\$20,586	\$50,202	\$70,788	\$22,514	\$56,730	\$79,244
EDUCATIONAL BENEFITS INEM 6.1. BILL)	1	\$5,800	\$5,800	•	\$5,870	\$5,870	t	\$6,200	\$6,200	•	2	2
PLATOON LEADERS CLASS			!			;		!	ļ			
CALFORMS: ISSUE-IN-KIND	•	\$202	\$ 202	•	\$635	\$635	•	\$266	\$266	1	\$517	\$577
SUMMER CAMP TRAINING	1	\$3,679	\$3,679	•	\$4 ,017	\$4,017	4	\$3,356	\$3,356	•	\$3,279	\$3,279
SUBSISTENCE ALLOWANCE (SUBSIDY)	1	\$8 56	6285	•	\$1,080	\$1,080	•	1, v80	\$1,080	•	\$1,060	\$1,080
SUBSISTENCE OF ENLISTED PERSONNEL	•	\$240	\$240	,	\$304	\$304	•	\$268	\$268	•	\$273	\$273
TRAVEL	•	\$711	\$711	t	9/8\$	\$876	•	\$760	0928	•	\$766	\$766
TOTAL DIRECT OBLIGATIONS	3	\$5,964	\$5,964	3	\$6,912	\$6,912	2	\$6,030	\$6,030	3	\$5,975	\$5,975
JROTC (UNIFORMS, ISSUE-IN-KIND)	•	\$1,492	\$1,492	•	\$1,618	\$1,618		\$1,474	\$1,474	ı	\$1,366	\$1,366
TOTAL OTHER TRAINING AND SUPPORT	\$31,632	\$64,397	620,028	\$28,557	\$71,728	\$100,285	\$34,080	\$78,607	\$112,687	\$37,071	\$80,405	\$117,476
TOTAL RESERVE PERSONNEL, MARINE CORPS	\$61,605	\$221,440		\$56,795	\$221,512	\$278,307	\$63,451	\$231,249		\$68,209		\$302,600

ANGLYSIS OF APPROPRIATION CHANGES
RESERVE PERSONNEL, NARINE CORPS
FY 1986
(DOLLARS IN THOUSANDS)

UNIT AND INDIVIDUAL TRAINING	FY87 COL, FY87 PRESIDENT S BUDGET	CONGRESSIONAL ACTION	APPROPRIATED PAY RAISE	APPROPRIATION	INTERNAL REAL IGNMENT/ REPRUGRAMMING	SUBTOTAL	PROGRAM SUPPLEMENTAL PAY RAISE	FYR7 COL, FYBB PRESIDENT'S BUDGET
FAY SRUUF A ACTIVE DUTY TRAINING INACTIVE DUTY TRAINING	\$31,862	(\$5,018)	9998	\$27,510	\$1,707	\$29,217		\$29,217
UNIT FRAINING ASSENBLIES FLIGHT TRAINING TRAINING PREPARATION	\$82,695 \$3,483 \$1,212	(\$15,844) (\$6(3) (\$230)	\$11,944 \$95 \$34	\$68,795 \$2,975 \$1,016	\$4,276 \$84 \$42	\$73,071 \$3,059 \$1,058	\$360	\$73,431 \$3,059 \$1,058
CLOTHING Subsistence of enlisted personnel Travel	\$1,743 \$5,858 \$10,454	(\$23) (\$79) (\$141)		\$1,720 \$5,779 \$10,313	\$48 (\$455) \$229	\$1,768 \$5,324 \$10,542		\$1,768 \$5,324 \$10,542
TOTAL DIRECT OBLIGATIONS	\$137,307	(\$21,938)	\$2,739	\$118,106	\$5,931	\$124,039	8360	\$124,399
PAY GROUP B ACTIVE DUTY TRAINING INACTIVE DUTY TRAINING CLOTHING SUBSISTENTE OF ENLISTED PERSONNEL TRAVEL	858; 118 88 718 718	(\$31)	# &	\$1,107 \$1,107 \$8 \$175	(\$704) (\$933) (\$17) (\$17)	\$125 \$174 \$174 \$0 \$0 \$0 \$31		\$125 \$174 \$0 \$0 \$0 \$0
TOTAL DIRECT OBLIGATIONS	\$2,215	(168)	\$12	\$2,136	(\$1,806)	\$330	0\$	\$330
PAY GROUP C ACTIVE DUTY TRAINING INACTIVE DUTY TRAINING CLOTHING SUBSISTENCE OF ENLISTED PERSONNEL TRAVEL	\$127 \$87 \$1 \$1 \$2 \$26	(\$14)		\$121 \$74 \$1 \$2 \$26	(\$22) (\$27) (\$1) (\$2) (\$2)	\$69 \$47 \$0 \$0 \$5		\$69 \$47 \$0 \$0 \$0
TOTAL DIRECT OBLIGATIONS	\$243	(\$21)	\$2	\$224	(28\$)	\$137	0\$	\$137

ANALYSIS OF APPROPRIATION CHANGES
RESERVE PERSONNEL, MARIME CORPS
FY 1988
(OOLLARS IN THOUSANDS)

UNIT AND INDIVIDUAL TRAINING (CONT.)	FYB7 COL, FYB7 PRESIDENT'S BUDGET	CONSRESSIONAL ACTION	APPROPRIATED PAY RAISE	APPROPRIATION	INTERNAL REAL IGNNENT / REPROGRAMMING	SUBTOTAL	PROGRAM SUPPLEMENTAL PAY RAISE	FYB7 COL, FYBB PRESIDENT'S BUDGET
PAY BROUP F ACTIVE DUTY TRAINING CLOTHING SUBSISTENCE OF ENLISTED PERSONNEL TRAVEL	\$52,686 \$6,174 \$4,416 \$5,509	(\$7,149)	\$ 860	\$46,341 \$6,174 \$4,416 \$5,509	(\$7,115) (\$1,243) (\$551) (\$704)	\$39,226 \$4,931 \$3,865 \$4,805		\$39,226 \$4,931 \$3,865 \$4,805
TOTAL DIRECT OBLIGATIONS	\$68,785	187,149)	\$804	\$62,440	(\$9,613)	\$52,827	3	\$52,827
PAY GROUP P INACTIVE DUTY (UNIT) TRAINING CLOTHING SUBSISTENCE OF ENLISTED PERSONNEL	\$191 \$13 \$23	(\$23)	\$\$	\$143 \$13 \$23	\$129 \$6 \$15	\$272 \$19 \$38		\$272 \$19 \$38
TOTAL DIRECT OBLIGATIONS	1223	(\$53)	\$\$	\$179	\$150	\$329	3	\$329
TOTAL UNIT AND INDIVIDUAL TRAINING	\$208,777	(\$29,252)	\$3,562 secretarian	\$183,087	(\$5,425)	\$177,662	\$360	\$360 \$178,022

HMALYSIS OF APPROFRIATION CHAMBES RESERVE PEKSONNEL, MAKINE CORFS FY 1988 (DULLAKS IN THOUSANDS)

OTHER TRAINING AND SUPPORT	FY87 COL, FY87 PRESIDENT'S BUDGET	COMBRESSIONAL ACTION	APPROPRIATED PAY RAISE	APPROPRIATION	INTERNAL REAL IGNMENT / REPROGRAMM ING	SUBTOTAL	PROGRAM Supplemental Pay Kaise	FY87 COL, FY88 PRESIDENTS BUDGET
MOBILIZATION TRAINING ACTIVE DUTY TRAINING SUBSISTENCE OF EMLISTED PERSONNEL TRAVEL	\$5,948 \$24 \$3,699	(\$4,493) (\$15) (\$2,373)	84 0	\$1,495 \$9 \$1,326	\$943 \$10 (\$316)	\$2,438 \$19 \$1,010		\$2,438 \$19 \$1,010
TOTAL DIRECT OBLIGATIONS	119,61	(\$6,881)	0+4	\$2,830	\$637	\$3,467	0\$	\$3,467
SCHOOL TRAINING REFRESHER/PROFICIENCY TRAINING	\$4,317	(\$934)	\$59	\$3,734	\$118	\$3,853		\$3,853
CAREER DEVELOPMENT TRAINING	\$1,606	(\$52)	\$24	\$1,575	862	\$1,637		\$1,637
INITIAL SKILL ACQUISITION	\$1,789	(\$260)	\$24	\$1,547	\$82	\$1,632		\$1,632
UNIT CONVERSION TRAINING	\$115	(\$17)	\$2	\$100	*	\$104		\$104
TRAINING OF IRR PERSONNEL	\$1,239	(\$184)	\$15	\$1,070	**	\$11,111		\$1,111
TOTAL DIRECT OBLIGATIONS	\$9,066	(\$1,161)	\$121	\$8,026	\$311	\$8,337	0\$	\$6,337
SPECIAL TRAINING								
EXERCISES	\$2,772	(\$490)	\$36	\$2,408	(\$233)	\$2,175		\$2,175
CMMD/STAFF SUPERVISION & CONFERENCES	-	(\$228)	\$18	\$1,371	(\$277)	\$1,094		\$1,094
OPERATIONAL TRAINING	\$1,505	(\$217)	\$ 20	\$1,308	(\$116)	\$1,192		\$1,192
MANAGEMENT SUPPORT	\$2,120	(\$306)	\$ 22	\$1,836	(\$238)	\$1,298		\$1,298
SERVICE MISSION/MISSION SUPPORT	\$66.4\$	(\$720)	\$ 70	\$4,344	(\$194)	\$4,150		\$4,150
COMPETITIVE EVENTS.	899\$	(6%)	===	\$583	49\$	\$652		\$652
RECRUITHENT/RETENTION	\$2,893	(8417)	£47	\$2,523	\$106	\$2,629		\$2,629
TOTAL DIRECT OBLIGATIONS	\$16,533	(\$2,384)	\$224	\$14,373	(\$1,183)	\$13,190	0\$	\$13,190

AWALYSIS OF APFROPRIATION CHANGES
RESERVE PERSONNEL, MARINE CORPS
FY 1988
(DOLLARS IN THOUSANDS)

OTHER TRAINING AND SUPPORT (CONT.)		Fr87 COL, Fr87 PRESIDENT S BUDGET	CONGRESSIONAL ACTION	APPROPRIATED PAY RAISE	APPROPK!ATION	Internal Real Ignment/ Reprograming	SUBTOTAL	PROGRAM SUPPLEMENTAL PAY RAISE	FY87 COL, FY88 PRESIDENT'S BUDGET
ADMINISTRATION AND SUPPORT			* C C C C C C C C C C C C C C C C C C C	! ! ! ! ! ! !	1 1 1 1 1 1 1 1 1 1	E 0 0 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1	
HETIVE DUTY TRAINING		\$53,237	(\$1,382)	\$951	\$52,806	\$3,669	\$56,475		\$56,475
ENLISTED INDIVIDUAL CLOTHING		\$53			\$53	(\$26)	\$27		173
TRAVEL		\$591	(184)		\$510	(88)	\$501		\$501
DEATH/DISABILITY/HOSPITAL BENEFIT	EF115	8678			\$478	173	666\$		666\$
ENLISTMENT BONUS		\$320			\$320	3	\$320		\$320
REENLISTRENT BONUS		1113			1713	(\$4)	\$713		\$713
EDUCATIONAL ASSISTENCE		\$1,293			\$1,293	(\$3)	\$1,290		\$1,290
SHER AFFILIATION BONUS		\$200			\$200	9#	\$200		\$200
INDIVIDUAL READY RESERVIST BONUS	SUN	\$529			\$520	(\$184)	\$366		\$366
TOTAL DIRECT OBLIGATIONS		\$57,939	(\$1,463)	156\$	\$57,427	\$3,464	\$60,891	0\$	\$60,891
EDUCATIONAL BENEFITS (NEW 5.1. BILL)	8111)	\$5,000	ŷ \$		\$5,000	\$870	\$5,870		\$5,870
PLATOON LEADERS CLASS					!				
UNITED TASE 155UE - IN- FIND		1545		į	1648	\$144	\$635		\$635
SUMMER CAMP TRAINING		\$3,632	(169\$)		\$ 3,022	\$495	\$4'01 <u>7</u>		44,017
SUBSISTENCE ALLUMANCE (SUBSIDA)	£3.	\$1,080			\$1,086	3	\$1,080		\$1,080
SUBSISTENCE OF EMLISTED PERSONNEL	NNEL	\$237 \$756			\$231 \$756	\$67 \$120	\$30 4 \$876		\$304
TOTAL DIRECT OBLIGATIONS		\$6,196	(\$691)	183	\$5,586	\$1,526	\$6,912	0	714.98
JROTC (UNIFORMS, ISSUE-IN-KIND)	=	\$1,618			\$1,618	0\$	\$1,618		\$1,618
IOIML OTHER TRAINING AND SUPPOR	IPPORT	\$106,023	(\$12,580)	11,113	\$94,860	\$5,425	\$100,285)\$ 	\$100,285
TOTAL RESERVE PERSONNEL, MARINE CORPS		\$314,800		\$4,979	\$277,947	9	\$277,947	\$360	\$278,307
***************************************	1	6 44 44 10 45 10 10 10 10 10 10 10 10 10 10 10 10 10 1	11 61 61 64 64 64 64 64 61 61 61 61 61 61 61 64	H H H H H H H H H H H H H	15 20 11 11 11 11 11 11 11 11 11 11 11 11		01 01 11 11 11 11 11 11 11	66 17 18 18 18 18 18 18 18 18 18 18 18 18	26 10 10 11 11 11 11 11 11 11 11 11 11 11

SUPPLEMENTAL REQUEST/TRANSFEK

\$360

SUMMARY OF BASIC PAY AND RETIRED PAY ACCRUAL COSTS
RESERVE PERSONNEL, MARINE CORPS
FY1987
(THOUSANDS OF DOLLARS)

		FISCAL Y	FISCAL YEAR 1986	FISCAL YEAR 1987	EAK 1987	FISCAL Y	FISCAL YEAR 1988	FISCHLY	FISCHL YEAR 1989
		BASIC PAY	RETIRED	BAS1C PAY	RETIRED	BASIC	RETIRED PAY	BASIC	RETIRED PAY
FAY GROUP A	OFFICERS Enlisted	\$18,109 \$49,158	\$8,819 \$23,940	\$19,640 \$59,621	\$5,185 \$15,740	\$20,395 \$61,123	\$5,323 \$15,953	\$21,475	\$5,519 \$15,872
	SUB-TOTAL	\$07,267	\$32,759	\$79,261	\$20,925	\$81,517	\$21,276	\$83,233	\$21,391
PAY GROUP B	OFFICERS ENLISTED	\$914 \$107	\$445 \$52	\$216	\$57 \$3	\$264 \$103	\$69 \$73	\$328 \$140	\$92 \$36
	SUB-TOTAL	\$1,021	1643	\$227	09\$	\$368	96\$	8448	\$178
PAY GROUP C	OFFICERS Enlisted	\$57 \$10	\$28 \$2	\$83 \$2	\$25 \$0	\$103 \$15	\$27 \$4	\$191 \$39	\$49 \$10
	SUB-TOTAL	89\$	\$33	\$8\$	\$22	\$119	\$31	\$230	\$5\$
PAY GROUP F	ENLISTED	\$20,936	\$13,118	\$28,492	\$7,522	\$28,023	\$7,314	\$27,700	\$7,119
PAY GROUP P	ENLISTED	\$228	\$ 111	\$216	\$57	\$222	\$58	\$226	\$58
MOBILIZATION TRAINING	OFFICERS Enlisted	\$544 \$209	\$265 \$102	\$890 \$625	\$235 \$165	\$1,360 \$996	\$355 \$260	\$1,619 \$1,346	\$416 \$346
	• SUB-101AL	\$754	\$367	\$1,515	\$400	\$2,356	\$615	\$2,965	\$762

SUMMAKY OF BASIC PAY AND RETINED FAY ACCKUAL COSTS
RESERVE PERSONNEL, MARINE CORPS
FY1987
ITHOUSANDS OF DOLLARS)

		FISCAL	FISCAL YEAR 1986	FISCAL YEAR 1987	EAR 1987	FISCAL	FISCAL YEAR 1988	FISCAL Y	FISCAL YEAR 1989
		BASIC	RETIRED	BASIC PAY	RE11RED PAY	BASIC	RETIRED PAY	BASIC	RETIRED FAT
SCHOOL TRAINING	OFFICERS ENLISTED	\$1,811	\$887 \$1,439	\$2,239	\$591 \$332	\$2,257	\$369	82,311	\$58¢ \$382
	SUB-TOTAL	\$5,916	\$2,881	\$3,496	\$923	\$3,670	856\$	\$3,809	\$65
SPECIAL TRAINING	OFFICERS ENLISTED	\$4,407 \$4,152	\$2,146 \$2,022	\$2,845 \$3,098	\$751 \$818	\$3,038 \$3,188	\$793 \$832	\$3,191 \$3,268	\$820 \$840
	SUB-TOTAL	\$8,559	84,168	\$5,943	\$1,569	\$6,226	\$1,625	\$6,459	\$1,660
ADMINISTRATION & SUPPORT	OFFICERS Enlisted	\$7,930	\$3,862 \$8,610	\$8,663 \$19,316	\$4,522 \$10,083	\$10,922 \$22,455	\$5,592 \$11,497	\$12,00B \$25,781	\$6,028 \$12,942
	SUB TOTAL	\$25,610	279,218	\$27,979	\$14,605	\$33,377	\$17,089	\$37,789	\$18,970
PLATOON LEADERS CLASS	EML ISTED	\$1,926	\$938	\$2,746	\$725	\$2,295	\$599	\$2,249	\$578
TOTAL DIRECT COSTS	OFFICERS Enlisted	\$33,772 \$104,511	\$10,447 \$50,897	\$34,57 <i>b</i> \$115,38 <i>b</i>	\$11,363 \$35,445	\$38,339 \$119,834	\$12,748 \$36,913	\$41,152 \$124,007	\$12,518 \$38,18b
	SUB-TOTAL	\$138,283	\$67,344	\$149,962	\$46,808	\$158,174	\$49,661	\$165,158	\$21,704
REINBURSABLF PROGRAM	OFFICERS	\$12	9\$	\$12	ž	88	#	83	*
TOTAL PROGRAM	OFFICERS ENLISTED	\$33,784	\$16,453 \$50,897	\$34,588 \$115,386	\$11,367	\$38,348 \$119,834	\$12,752 \$36,913	\$41,160	\$13,522 \$38,186
	TOTAL	\$138,296	\$67,350	\$149,974	\$46,812	\$158,182	\$49,665	\$165,167	\$51,708

SUMMAKY OF BASIC ALLOWANCE FOR QUARTERS (BAQ) AND VARIABLE HOUSING ALLOWANCE (VHA) COSTS RESERVE PERSONNEL, MARINE COKPS FY1987 (THOUSANDS OF DOLLARS)

		FISCAL Y	FISCAL YEAR 1986	FISCAL YEAR 1987	EAR 1987	FISCAL	FISCAL YEAR 1988	FISCAL Y	FISCAL YEAR 1989
		848	VHA	846	VHA	840	VHA	BA6	VHA
FAY GROUP A	OFFICERS ENLISTED	\$016 \$2,869	† 	\$646	1 4 4 2 6 6 7	\$717		\$759 \$3,363	
	SUB-FOTAL	\$3,485	3	\$3,965	0\$	\$4,047	0\$	\$4,122	0\$
PAY GROUP 8	OFFICERS Emlisted	\$42 \$6		### ##################################		\$15 \$8		\$20 \$11	
	SUB-TOTAL	848	0\$	115	0\$	\$23	2	\$ 31	9
PAY BROUF C	OFFICERS ENLISTED	* 0		\$7		\$8 \$2		\$18	
	Sub-101AL	=	98	1.8	0\$	01\$	9	\$20	95
PAY GKOUP F	ENL 157ED	\$912	\$237	668\$	\$237	\$885	\$239	\$18	\$244
MOBILIZATION TRAINING	OFFICERS ENLJSTED	\$125		\$159 \$138		\$240 \$220		\$286 \$298	
	SUB-TOTAL	\$162	9\$	\$297	0\$	\$460		\$584	3
SCHOOL TEAINING	OFFICERS ENLISTED	\$489 \$435		\$370 \$286		\$374 \$318		\$385 \$338	
	SUB-TOTAL	\$921	98	\$656	0\$	\$695	0\$	\$123	9\$

SUMMARY OF BASIC ALLOWANCE FOR QUARTERS (BAQ) AND VARIABLE HOUSING ALLOWANCE (VHA) COSTS RESERVE FERSONNEL, MARINE CORPS FY1987 (THGUSANDS OF DOLLARS)

SUMMARY OF TRAVEL COSTS
RESERVE PERSONNEL, MARINE CORPS
F11987
(THOUSANDS OF DOLLARS)

TRAVEL PAY SROUP A DFFICERS 89.771 SUB-TOTAL 89,694 PAY GROUP B OFFICERS 8105 EMLISTED 825 SUB-TOTAL 8136 PAY GROUP C OFFICERS 814 EMLISTED 814 SUB-TOTAL 815 NOBILIZATION TRAINING OFFICERS 8179 EMLISTED 84,682 NOBILIZATION TRAINING OFFICERS 8121 SUB-TOTAL 8300 SCHOOL TRAINING OFFICERS 81,669 SUB-TOTAL 83,699		EI :	FISCAL YEAR 1986	FISCAL YEAR 1987	FISCAL YEAR 1988	FISCAL YEAR 1989
OFFICERS \$923 EMLISTED \$9,771 SUB-TOTAL \$9,694 OFFICERS \$105 EMLISTED \$130 GOFFICERS \$14 EMLISTED \$14 EMLISTED \$15 EMLISTED \$4,682 OFFICERS \$179 EMLISTED \$121 SUB-TOTAL \$300 OFFICERS \$1,669 EMLISTED \$2,030 SUB-TOTAL \$3,699			TRAVEL	TRAVEL	TRAVEL	TRAVEL
SUB-TOTAL \$9,694 OFFICERS \$105 SUB-TOTAL \$130 OFFICERS \$14 SUB-TOTAL \$130 OFFICERS \$14 SUB-TOTAL \$15 EM.1STED \$4,682 OFFICERS \$179 EM.1STED \$4,682 OFFICERS \$179 SUB-TOTAL \$300 OFFICERS \$1,669 EM.1STED \$2,030	æ		\$923	0.26\$	\$1,035	\$1,126
SUB-TOTAL \$9,694 OFFICERS \$105 SUB-TOTAL \$136 OFFICERS \$14 EMLISTED \$14 EMLISTED \$14 EMLISTED \$179 EMLISTED \$179 EMLISTED \$179 EMLISTED \$179 EMLISTED \$121 SUB-TOTAL \$300 OFFICERS \$1,669 EMLISTED \$2,030	EMLIS		11/18	\$9,572	\$10,054	\$10,464
## 151EB ## 155 SUB-TOTAL ## 130 OFFICERS ## 14 SUB-TOTAL ## 15 ENLISTED ## 159 ENLISTED ## 179 ENLISTED ## 179 ENLISTED ## 179 SUB-TOTAL ## 150 OFFICERS ## 1669 ENLISTED ## 1669 ENLISTED ## 1669 ENLISTED ## 1669 ENLISTED ## 1669	9ns		\$6,64	\$10,542	\$11,089	\$11,590
EMLISTED SUB-TOTAL OFFICERS EMLISTED SUB-TOTAL OFFICERS EMLISTED SUB-TOTAL SUB-TOTAL SUB-TOTAL SUB-TOTAL			\$105	\$28	\$ 36	\$51
SUB-TOTAL OFFICERS EM. 1STED SUB-TOTAL EM. 1STED OFFICERS EM. 1STED SUB-TOTAL OFFICERS EM. 1STED SUB-TOTAL	ENLIST		\$25	3	\$36	950
OFFICERS SUB-TOTAL ENLISTED OFFICERS ENLISTED SUB-TOTAL OFFICERS ENLISTED SUB-TOTAL SUB-TOTAL	-ans		\$130	\$ 31	218	101\$
EML 1STED SUB-TOTAL EML 1STED OFF ICERS EML 1STED SUB-TOTAL OFF ICERS EML 1STED			\$14	618	\$23	978
SUB-TOTAL ENLISTED OFFICERS ENLISTED SUB-TOTAL OFFICERS ENLISTED SUB-TOTAL SUB-TOTAL	ENT 121		15	8.2	918	618
ENLISTED OFFICERS ENLISTED SUB-TOTAL OFFICERS ENLISTED SUB-TOTAL	-ens		\$15	\$21	\$33	\$9\$
OFFICERS ENLISTED SUB-TOTAL OFFICERS ENLISTED SUB-TOTAL			\$4,682	\$4,805	\$5,120	\$5,321
SUB-TOTAL SUB-TOTAL OFFICERS EMLISTED SUB-TOTAL		SF	\$179	\$280	\$437	\$521
SUB-TOTAL OFFICERS EMLISTED SUB-TOTAL		. .	1718	05/3	\$1,184	059,13
OFFICERS EMLISTED SUB-TOTAL	-8ns	TOTAL	\$300	\$1,010	\$1,621	\$2,201
		Se	\$1,669	\$1,349	81,415	\$1,506
	ENE UST	ED	\$2,030	\$1,368	\$1,506	\$1,631
	-8ns	TOTAL	\$3,699	\$2,717	\$2,921	\$3,137

SUMMARY OF TRAVEL COSTS
RESERVE PERSONNEL, MARINE CORFS
F11987
(THOUSANDS OF DOLLARS)

		FISCAL YEAR 1986	FISCAL YEAK 1987	FISCAL VEAR 1988	FISCAL YEAR 1989
		TRAVEL	TRAVEL	TRAVEL	TRAVEL
SPECIAL TRAINING	OFFICERS EM. 15TED	\$2,86 \$2,86 \$2,86	\$1,280 \$2,452	\$1,403 \$2,656	\$1,534 \$2,820
	SUB-10TAL	\$4,494	\$3,732	\$4,053	\$4,354
ADMINISTRATION & SUPPORT	OFF ICERS ENL ISTED	\$142 \$352	\$178 \$323	\$164 \$426	6139 8457
	SUB-TOTAL	*6**	\$501	\$590	\$616
PLATOON LEADERS CLASS	ENL 1S7ED	\$711	\$876	\$760	\$760
TOTAL DIRECT COSTS	OFFICERS Enlisted	\$\$,666 \$19,553	\$4,104 \$20,131	\$4,513 \$21,746	\$4,973 \$23,178
	TOTAL	\$24,219	\$24,235	\$26,259	\$28,151

SCHEDULE OF INCKEASES AND DECKEASES IN THOUSANDS OF DOLLARS)

Fr 1960 biRECT PROGRAM Fr 196	LIN THOUSANDS OF BOLLARS)	нирдин	<u>_</u>
the result of an increase in paid participants, slightly offset by the reduction in the retired pay cost percentage. Wiso included is a slight increase due to the annualization of the 34, 1 Jan 1987 s annualization affects all drill applicable pays, along with pay groups "f" and "FIS.") the result of an increase in paid participants, coupled with an approved rate increase. the result of an increase in paid participants, coupled with inflation applied to the transportation travel rate. travel rate. the net result of a decrease in the number receiving clothing, offset by inflation applied to the rates. the number eligible for the Mew 61 bill. (\$515)	FY 1987 BIRECT PRUGRAM INCREWSES:	\$278 ₁ 30	198
the result of an increase in paid participants, coupled with an approved rate increase. travel rate. the result of a reduction in the number receiving clothing, offset by inflation applied to the transportation the net result of a decrease in the number of educational assistance anniversary payments, offset by the number eligible for the Mew 61 6111.	n increase in paid participants, slightly offset by the reduction in the retired pay whise included is a slight increase due to the annualization of the 3%, 1 Jan 1987 affects all drill applicable pays, along with pay groups "F" and "FIS.")	\$14,452	
the result of a reduction in the number receiving clothing, offset by inflation applied to the transportation (\$15) the number eligible for the Mew 61 6111.	EMISIEG SUBSISIENCE	\$451	
the result of a reduction in the number receiving clothing, offiset by inflation applied to the rates. (\$515) the net result of a decrease in the number of educational assistance anniversary payments, offiset by the number eligible for the New 61 6111.	FRAVEL	\$2,024	
the result of a reduction in the number receiving clothing, offset by inflation applied to the rates. (\$515) the net result of a decrease in the number of educational assistance anniversary payments, offset by the number eligible for the New 61 5iil.	IOJAL INCKEKSES: Jeckekses:	\$16,92	427
the net result of a decrease in the number of educational assistance anniversary payments, offset by the number eligible for the New 51 5ill.	et by inflation applied to the	(\$14)	
878	INCENTIVE PROGRAMS - The decrease is the net result of a decrease in the number of educational assistance anniversary payments, offset by an increase in the number eligible for the Mew 61 5ill.	(\$515)	
	IOTAL DECKEASES:	(\$53	334
	: 1988 DIRECT PROGRAM	\$294,70	3

SCHEDULE OF INCREMSES AND DECREASES IIN THOUSANDS OF DOLLARS)

Fr 1988 DIRECT PRUGRAM	HNÜUN \$294,700	jw.
IMCREMSES:		
РАК НИГОМИНИСЕS	\$12,001	
CLOINING	168	
ENLISTED SUBSISTENCE	\$386	
FRAVEL	\$1,892	
TOTAL INCKERSES: DECKERSES:	\$14,376	376
INTENTIVE FRUNKHMS	(\$0,476)	
FOTAL GECKEASES:	(\$6,476)	(9/1
FY 1989 DIRECT PROGRAM	\$302,600	200

SECTION 4 - DETAIL OF MILITARY PERSONNEL REQUIREMENTS

Appropriation: Reserve Personnel, Marine Corps Budget Program 1: Unit and Individual Training Budget Activity 14: Training, Pay Group A

FY 1986 FY 1987 FY 1988 FY 1989 \$125,222 \$124,399 \$128,159 \$130,992

Part I - Purpose and Scope

Additional Pard Drills and Additional Flight Training Periods are authorized for selected personnel for improvement of individual skills and increased mobilization readiness. Pay Group A identifies Selected Marine Corps Reserve personnel authorized to attend 48 Training Assembles (drills) and 15 days Annual Training.

opportunity for field training. Funds requested are based on 99% and 92% attendance at training assemblies for officers and enlisted personnel respectively. Personnel in the Selected Marine Corps Reserve are authorized 14 days annual training, exclusive of travel time. Reservists normally accomplish this training with the units to which they are Training assemblies are conducted as multiple drills of a minimum of eight bours duration (counting as two drills) or a maximum of sixteen hours in one weekend (counting as four drills). Scheduling of multiple drills provides a greater assigned for mobilization. Funds requested are based on an average tour length of 15 days for 99% of the average officer strength and 94% of the enlisted strength. Training assemblies provide for classroom training, practical application, and specialist training.

Additional Paid Drills are used for the following purposes:

- (1) Training exercise planning
- (2) Preparation of lesson plans and training aids for training rehearsals;
 - 3) Unit training administrations

Funds requested include 17,900, 18,380, and 18,900 additional paid drills for FY 1987, FY 1988, and FY 1989, respectively, for ground personnel to be used for the above listed purposes. Additional Flight Training Periods (AFTP's) are used by reservists to maintain and improve flight proficiency. A total of 25,007, 25,820, and 25,820 AFTP's are programmed during FY 1987, FY 1988, and FY 1989, respectively, for use by officer and enlisted reservists.

Auguentees (IMA). These personnel are preassigned to fill mobilization billets on or shortly after M-day. Billets to be filled are broadly categorized to Fleet Marine Force Pay Group A identifies Selected Marine Corps Reserve personnel authorized to attend 40 training assemblies (drills) and 15 days annual training as Individual Mobilization augmentation, non-Fleet Marine Force augmentation, SMCR unit augmentation, and mobilization support.

SCHEDULE OF INCREASES AND DECREASES (Amounts in thousands) Pay Group A

6HOUNT \$124,399 \$3,760 996 \$1,842 **\$** \$316 \$547 advent of the Selected Augmentation Unit (SAU) program, the upgrade of Pay Group "B" IMA's to assist with the annual IRA recall and expansion - The increase is the result of an increase in the number of paid participants of 110, and 873 additional training assemblies, slightly offset The average strength increase is required to stand up two (2) Light Aracred Vehicle (LAV) Companies, a Target Acquisition Battery, an AH-1J - The increase is the result of an increase in the number of paid participants of 571/559 for ATD and Drills respectively, and 420 additional unit existing personnel deficiencies; and initiation of reorganization of an artillery regiment. The increase in IMM's is a result of the - The increase is the result of an increase in the number of active duty training participants traveling, coupled mith the approved inflation Helicopies Squadron, a Light Huttificatt Missile (LAMM) Batter); continued till of Medical and Dental Companies; FFIR Squadron and other by a decrease in the the rate caused by a decrease in the retired pay accrual normal cost percentage. The average strength increase is required to stand up two 121 Light Armored Vehicle (LAV) Companies, a Target Acquisition Battery, an AH-1J Helicopter Squadron, a Light training assemblies, slightly offset by a decrease in the rate caused by a decrease in the retired pay accrual normal cost percentage. Anti-Aircraft Missile (LAMM) Battery; continued fill of Medical and Dental Companies; FFIR Squadron and other unit existing personnel - The increase is the result of an increase in the number of subsistence recipients, coupled with the approved increased FY 1988 rates. deficiencies Squadron and other unit existing personnel deficiencies; and initation of reorganization of an artillery regiment. - The increase is the result of an increase in the number of paid participants and the approved increased rates. Travel of RAW participation in filling validated Post and Station Mobilization billet deficiencies.) Subsistence of Enlisted Personnel rate applied to the transportation portion of the travel rate. Enlisted Pay and Allowances Officers Pay and Allowances ------FY 1987 DIRECT PROGRAM FY 1988 DIRECT PROGRAM Total Decreases: Total Increases: Increases:

\$

\$128,159

SCHEDULE OF INCREASES AND DECREASES (Amounts in thousands)

Pay Group A

AMDUNT \$128,159

\$79 \$260 \$602 \$1,391 <u>3</u> - The increase is the result of an increase in the number of paid participants of 180, and 130 additional training assemblies, slightly offset The average strength increase is required to stand up two (2) Light Armored Vehicle (LAV) Companies, a Target Acquisition Battery, an AM-13 Helicopter Squadron, a Light Anti-Aircraft Missile (LHMM) Battery; continued fill of Medical and Dental Companies; continued reorganization - The increase is the result of an increase in the number of paid participants of 311/304 for ATD and Brills respectively, and 390 additional by a decrease in the the rate caused by a decrease in the retired pay accrual normal cost percentage. The average strength increase is required to stand up two (2) Light Areored Vehicle (LAV) Companies, a Target Acquisition Battery, an AM-13 Helicopter Squadron, a Light - The increase is the result of an increase in the number of active duty training participants traveling, coupled with approved increased training assemblies, slightly offset by a decrease in the rate caused by a decrease in the retired pay accrual normal cost percentage. Anti-Aircraft Missile (LAMM) Battery; continued fill of Medical and Dental Companies; FFIR Squadron and other unit existing personnel - The increase is the result of an increase in the number of subsistence recipients, coupled with the approved increased FY 1989 rates. deficiencies Squadron and other unit existing personnel deficiencies; and initation of reorganization of an artillery regiment. The increase is the result of an increase in the number of paid participants and the approved inflation applied to the rates. of an artillery regiment; and continue the fill of structure enhancements initiated prior to FY 1986. inflation rate applied to the transportation portion of the travel rate. Subsistence of Enlisted Personnel Enlisted Fay and Allowances -------Officers Pay and Allowances ----Clothing Allowances ------FY 1988 DIRECT PROGRAM FY 1989 DIRECT PROGRAM Travel -----Total Decreases: Total Increases: increases:

\$2,833 \$0 \$130,992

Pay and Allowances Active Duty for Training, Officers: These funds are requested to provide for pay and allowances for officers attending active duty for training. The rates used in computing requirements include basic pay, retired pay accrual, government's social security contribution,

subsistence and quarters allowances, and special and incentive pay as authorized:

	à	FY 1986			FY 1987			FY 1988			FY 1989	
	Strength	Rate Amount	Rate Amount	Strength	Strength Rate Amount	Asount	Strength	Strength Rate Amount	Asount	Strength Rate	Strength Rate Amount	Amount
Average Strength in Units	2,579			2,568			2,658			2,179		
Average Strength IMA	332			423			434			495		
Less Unpaid Status	٠			•			•			1		
Participation Rate	166			766			166			166		
Paid Participants	2,879	\$2,272.66	\$6,543	2,958	\$2,187.29	\$6,470	3,058	3,058 \$2,183.45	\$6,677	3,238	3,238 \$2,182.52	190,18

slightly offset by a decrease in the rate caused by a decrease in the retired pay accrual rate. The average strength increase is required to stand up two (2) iight Armored Vehicle (LAV) Companies, a Target Acquisition Battery, an AM-13 Helicopter Squadron, a Light Anti-aircraft Missile (LAMM) Battery; continued fill of Medical and Dental Companies; KFIR Squadron and other unit existing personnel deficiencies; and Change from FY 1987 to FY 1988: The increase of \$207 from \$6,470 in FY 1987 to \$6,677 in FY 1988 is the result of an increase in the number of paid participants of 100,

slightly offset by a decrease in the rate caused by a decrease in the retired pay accrual rate. The average strength increase is required to stand up two (2) Light Armored Vehicle (LAV) Companies, a Target Acquisition Battery, an AM-1J Helicopter Squadron, a Light Anti-aircraft initiation of reorganization of an artillery regiment. Change from FY 1988 to FY 1989: The increase of \$390 from \$6,677 in FY 1988 to \$7,067 in FY 1989 is the result of an increase in the number of paid participants of 180,

Missile (LAMM) Battery; continued fill of Medical and Dental Companies; continued reorganization of an artillery regiment; and continued fill of structure enhancements initiated prior to FY 1988.

**************************************		FY 1986			FY 1987			FY 1988			FY 1989	
	Strength	Strength Rate Amount	Amount	Strength	Strength Rate Amount	Asount	Strength	Strength Rate	Asount	Strength	Rate	Anount
Average Strength in Units Average Strength IMA Less Unpaid Status Participation Rate	31,988 426 (2,723) 943			32,262 569 (1,246)	32,262 569 (1,246) 941		32,743 721 (1,270) 943	32,743 721 (1,270) 941		32,858 810 (1,142) 943	32,858 810 (1,142) 943	1 1 1 1 1 1 1 1 1 1
Paid Participants	27,850	\$815.94	\$815.94 \$22,724	29,627	\$7.79	\$22,747	30,198	\$767.67	\$767.67 \$23,182	30,509	\$766.17	\$766.17 \$23,375
Change from FY 1987 to FY 1988: The increase slightly off stand up two hissile (LAM) initiation of program, the	The increase of \$435 from \$22,747 in FY 1987 to slightly offset by a decrease in the rate caused stand up two (2) Light Armored Vehicle (LAV) Confinsile (LAM) Battery; continued fill of Medical initiation of reorganization of an artillery requorgram, the upgrade of Pay Group "B" IMA's to a	of \$435 fro set by a dec (2) Light A MM Battery; if reorganiza	e \$22,747 in rease in the repred Vehicontinued fittion of an Pay Broup in	The increase of \$435 from \$22,747 in FY 1987 to \$27,182 in FY 1988 is the regult of an increase in the number of paid participants of 571, slightly offset by a decrease in the rate caused by a decrease in the retired pay accrual rate. The average strength increase is required to stand up two (2) Light Armored Vehicle (LAV) Companies, a Target Acquisition Battery, an AH-1J Helicopter Squadron, a Light Anti-aircraft Missile (LAMH) Battery; continued fill of Hedical and Dental Companies; KFIR Squadron and other unit existing personnel deficiencies; and initiation of reorganization of an artillery regiment. (The increase in IMA's is a result of the advent of the Selected Augmentation Unit (SAU) program, the upgrade of Pay Group "B" IMA's to assist with the annual IMA recall and expansion of RAU participation in filling validated Post	77,182 in FY by a decreas lanies, a Tar and Dental ment. (The	1988 is the relegat Acquisitor Companies; increase in e annual IRI	e result of an tired pay accr tion Battery, KFIR Squadron IMA's is a re R recall and e	increase in unal rate. I an AM-13 Mel and other un sult of the expansion of	the number icopter Squait existing advent of th	of paid parti trength incre idron, a Light personnel def e Selected Au	cipants of sase is required Anti-aircraticities; in incidentials in generation ling validate	71, red to ft nd not (SAU) d Post

stand up two (2) Light Armored Vehicle (LAV) Companies, a Target Acquisition Battery, an AH-1J Helicopter Squadron, a Light Anti-aircraft Missile (LAMM) Battery; continued fill of Nedical and Dental Companies; continued reorganization of an artillery regiment; and continue the fill of structure enhancements initiated prior to FY 1988. slightly offset by a decrease in the rate caused by a decrease in the retired pay accrual rate. The average strength increase is required to and Station Mobilization billet deficiencies.)
Change from FY 1988 to FY 1989: The increase of \$193 from \$23,182 in FY 1988 to \$23,375 in FY 1989 is the result of an increase in the number of paid participants of 311,

Pay, Inactive Duty for Training, Officers: These funds are requested to provide for pay and allowances for officers attending inactive duty for training include pay accrual, and special

		and incentive	incentive pay as authorized:	horized:								
(Amounts in Ihousands)		FY 1986			FY 1987			FY 1988			FY 1989	
	Strength/ Asseablies	Mate	Agount	Strength/ Assemblies	Rate	Amount	Strength/ Assemblies		Amount	Strength/ Assemblies	Rate	Asount
Average Strength in Units Average Strength IMA	2,579	1 1 1 5 6 8 1 1 5 6		2,568	5 6 8 1 1 5 6 7 8	1 } ! f ! ! ! !	2,658	; 6 1 1 1 1 1 1 1 1 1) 	2,779		
Less Unpaid Status Participation Rate	7.6 6			766			166			166		
Paid Participants	2,879	\$6,103.16	117,571	2,958	\$5,683.91	\$16,813	3,058	\$5,704.05	\$17,443	3,238	\$5,693.64	\$18,436
Additional Training Assemblies Flight Training Training Preparation	22,056	\$136.06	\$3,001 \$520	23,507	\$127.32	\$2,993	24,220	\$127.79	\$3,095	24,220	\$127.58 \$115.78	\$3,090 \$543
Subtotal			\$3,521			\$3,502			\$3,625			£3,633
1014			\$71.097			\$20,315			\$21.068			\$22.069

The increase of \$753 from \$20,315 in FY 1987 to \$21,068 in FY 1988 is the result of an increase in the number of paid participants of 100, and 873 additional training assemblies, slightly offset by a decrease in the rate caused by a decrease in the retired pay accrual rate. The average Squadron, a Light Anti-aircraft Missile (LAMM) Battery; continued fill of Medical and Dental Companies; KFIR Squadron and other unit existing strength increase is required to stand up two (2) Light Armored Vehicle (LAV) Companies, a Target Acquisition Battery, an AM-13 Melicopter personnel deficiencies; and initiation of reorganization of an artillery regiment. Change from FY 1987 to FY 1988:

The increase of \$1,001 from \$21,068 in FY 1988 to \$22,069 in FY 1989 is the result of an increase in the number of paid participants of 180, and 130 additional training assemblies, slightly offset by a decrease in the rate caused by a decrease in the retired pay accrual rate. The average strength increase is required to stand up two (2) Light Armored Vehicle (LAV) Companies, a Target Acquisition Battery, an AH-13 Helicopter Squadron, a Light Anti-aircraft Missile (LAMM) Battery; continued fill of Medical and Dental Companies; continued reorganization of an artillery Change from FY 1988 to FY 1989:

regiment; and continued fill of structure enhancements initiated prior to FY 1989.

34

Pay, Inactive Duty for Training, Enlisted: These funds are requested to provide for pay and allowances for enlisted personnel attending inactive duty for training include has in pay relired pay relired pay.

accrual, and special and incentive pay as authorized:

(Amounts in Thousands)	~											
		fy 1986			FY 1987		;	FY 1988			FY 1989	
	Strength/ Assemblies	,	Amount	Strength/ Assemblies	Rate	Amount	Strength/ Assemblies	Rate	Asount	Strength/ Assemblies	Rate	Asount
Average Strength in Units Average Strength IM Less Umpaid Status Farticipation Rate	31,988 426 42,7221 912			32,262 569 (1,314)		; ; ; i i i i i i i i i i i i i i i i i	32,743 721 (1,339)	f 1 6 5 1 1 1 1 1 1 1 1	! ! ! ! ! ! !	32,858 810 810 (1,213)	<u>;</u>	1
Paid Participants	26,960	\$2,152.67	\$58,036	28,996	\$1,952.61	\$56,618	29,555	\$1,962.54	\$58,003	29,859	\$1,955.86	\$58,400
Additional Training Assemblies Flight Training Training Preparation	1,500	\$48.00 \$44.88	\$72 \$561	1,500 13,500	\$44.00	\$66	1,600	\$45.00 \$40.88	\$72 \$565	1,600	\$44.38 \$40.68	\$71 \$578
Subtotal			\$633			\$198			\$637			6193
FOTAL			\$58,669			\$57,233			\$58,640			\$59,049

Melicopter Squadron, a Light Anti-aircraft Missile (LAMM) Battery; continued fill of Medical and Dental Companies; KFIR Squadron and other unit existing personnel deficiencies; and initiation of reorganization of an artillery regiment. (The increase in IMA's is a result of the advent of The average strength increase is required to stand up two (2) Light Armored Vehicle (LAV) Companies, a Target Acquisition Battery, an AM-13 Change from FY 1987 to FY 1988: The increase of \$1,407 from \$57,233 in FY 1987 to \$58,640 in FY 1988 is the result of an increase in the number of paid participants of 559 the Selected Augmentation Unit (SAU) program, the upgrade of Pay Group "B" IMA's to assist with the annual IRA recall and expansion of RAU and 420 additional training assemblies, slightly offset by a decrease in the rate caused by a decrease in the retired pay accrual rate.

participation in filling validated Post and Station Mobilization billet deficiencies.) Change from FY 1988 to FY 1989: The increase of \$414 from \$58,640 in FY 1988 to \$59,054 in FY 1989 is the result of an

Melicopter Squadron, a Light Anti-aircraft Missile (LAMM) Battery; continued fill of Medical and Dental Companies; continued reorganization of and 390 additional training assemblies, slightly offset by a decrease in the rate caused by a decrease in the retired pay accrual rate. The average strength increase is required to stand up two (2) Light Armored Vehicle (LAV) Companies, a larget Acquisition Battery, an AH-13 The increase of \$414 from \$58,640 in FY 1988 to \$59,054 in FY 1989 is the result of an increase in the number of paid participants of 304 an artillery regiment; and continued fill of structure enhancements initiated prior to FY 1988. Individual Uniform Allowances, Officers: These funds will provide for the initial payment and supplemental allowances under the provisions of 37 U.S.C. 415 and 416 to officers

Asount Rate Number Asount FY 1988 Rate Musber Amount Rate FY 1987 Mumber for purchase of required uniforms: Asount fate Musber (Amounts in Thousands)

Change from FY 1967 to FY 1988; There is no amount change. Change from FY 1988 to FY 1989; The increase of \$3 from \$37 in FY 1988 to \$40 in FY 1989 is the result of an increase in the number of paid participants of 46.

9

\$50.00

\$37

\$50.00

773

\$37

\$50.00

748

\$35

\$50.00

728

Additional Uniform Allowance

Individual Clothing Allowances, Enlisted: The funds requested will provide for prescribed clothing for enlisted personnel furnished under clothing issue-in-kind system as

regaining active drilling status. (Appents in Thousar's)

FY 1987 Number Rate Amount Number Rate Amount 22,414 \$51.14 \$1,658 32,831 \$52.73 \$1,731
Rate Amount Number Rate 6 \$51.14 \$1,658 32,831 \$52.73
Rate Amount #51.14 #1,658
Rate Amount #51.14 \$1,658
FY 1986 Number Rate Amount 32,414 \$51.14 \$1,658
Musber Rate 23,414 \$51.14
Muaber 32,414

Change from FY 1937 to FY 1988: The increase of \$95 from \$1,731 in FY 1987 to \$1,825 in FY 1988 is the result of an increase in the number of paid participants of 535. Change from Fr 1538 to FY 1989: The increase of \$76 from \$1,826 in FY 1988 to \$1,902 in FY 1989 is the result of an increase in the number of paid participants of 204.

Enlisted Personnel Subsistence: These funds are requested to provide for subsistence and subsistence allowances for enlisted personnel on active duty training and inactive duty training periods of eight hours or more in any one calendar day.

(Amounts in Thousands)		FY 1986			FY 1987		FY 1988	FY 1988			FY 1989	1
Active Dut, Requirement:	; '	Rate	Asount	Musber Rate Asount	Rate	Asount	Number Rate Amount	Rate	Amount	Musber	Musber Rate Assent	Amount
Subsistence-in-kind Total Enlisted Mandays Percent (%) Present	389,900						422,772			427,126		
Total Active Outy Requirement	257,334	3.65	\$636	273,753	\$3.79	\$1,036	279,030	84.00	\$1,116	281,903	\$4, 15	\$1,170
Inactive Duty Requirement:												
Inactive duty periods of eight hours or more Percent (2) Present	1,294,080			1,391,808			1,418,640			1,433,232		
Total Inactive Duty Requirement 931,738	931,738	4.15	\$3,868	1,002,102	\$4. 28	\$4,288	1,021,421	\$4.43	\$4,524	1,031,927	\$4.58	\$4,730
Total Enlisted Subsistence			\$4,807			\$5,324			\$5,640			\$5,900

Change from FY 1987 to FY 1988: The increase of \$316 from \$5,324 in FY 1967 to \$5,640 in FY 1988 is the result of an increase in the number of subsistence recipients, coupled with an increase in the approved FY 1908 rates.

Change from FY 1988 to FY 1989; The increase of \$260 from \$5,640 in FY 1988 to \$5,900 in FY 1989 is the result of an increase in the number of subsistence recipients, coupled with the approved inflation applied to the rates.

Travel, Active Duty for Training, Officers: These funds are requested to provide for travel and per diem allowances for officers to perform active duty training:

	1 2 5 6 3 5 1 5 6	Amount		\$1,126
FY 1989		Rate		\$347.75
	-	Number		3,238
		Amount		\$1,035
FY 1988		Rate		\$338.46
		Nusber		3,058
		Amount		\$970
FY 1987		Rate		\$327.92
		Number		2,958
		Asount		\$923
FY 1986		Rate		\$326.60
		Number		2,879
(Amounts in Thousands)				

Change from FY 1987 to FY 1988: The increase of \$65 from \$970 in FY 1987 to \$1,035 in FY 1988 is the result of an increase in the number of participants traveling of 100,

coupled with the approved inflation applied to the transportation portion of the travel rate.
Change from FY 1988 to FY 1989: The increase of \$91 from \$1,035 in FY 1988 to \$1,126 in FY 1989 is the result of an increase in the number of participants traveling of 180, coupled with the approved inflation applied to the transportation of the travel rate.

Travel, Active Duty for Training, Enlisted: These funds are requested to provide for travel and per diem allowances for enlisted personnel to perform active duty training:

				Amount		\$10,464
		FY 1989		Rate		\$342.98 \$10,464
				Number		30,509
			-	Amount		\$10,054
		FY 1988		Rate		\$332.94 \$10,054
				Musber		30,198
			1111111111	Asount		\$9,572
		FY 1987		Rate		\$323.08 \$9,572
				Number		29,627
				Asount		\$8,771
		FY 1986		Rate	1	\$314.94 \$8,771
				Musber		27,850
** - * * - * - * - * - * - * - * - * -	(Amounts in Thousands)					

Change from FY 1987 to FY 1988. The increase of \$482 from \$9,572 in FY 1987 to \$10,054 in FY 1988 is the result of an increase in the number of participants traveling of 571, coupled with inflation applied to the transportation portion of the travel rate.

Change from FY 1988 to FY 1989: The increase of \$410 from \$10,054 in FY 1988 to \$10,464 in FY 1989 is the result of an increase in the number of participants traveling of 311, coupled with inflation applied to the transportation portion of the travel rate.

Resabursable Requirements:	FY 1986	FY 1987	FY 1988	FY 1989
Sale of meals to officers during drills	96\$	96\$	96\$	96\$
Surcharge Payments	\$50	\$50	\$50	\$50
Pay, allowances, and travel of reserve officers assigned to Selected Service Units	.cers \$19	61\$	\$19	\$19
Total Reimbursable Requirements	\$165	\$165	\$165	\$165

Appropriation: keserve Personnel, Marine Corps Budget Program 1: Unit and Individual Training Budget Activity 18: Training, Pay Group B

FY 1986 FY 1987 FY 1988 FY 1989 \$1,412 \$330 \$579 \$774

Part I - Purpose and Scope

Pay Group B identifies Selected Marine Corps Reserve personnel authorized to attend 24 Training Assemblies (drills) and 15 days Annual Training as Individual Mobilization Augmentees (IMA's). These personnel are preassigned to fill mobilization billets on or shortly after M-day. Billets to be filled are broadly categorized to Fleet Marine Force augmentation, augmentation, augmentation, station personnel, and mobilization support.

SCHEDULE OF INCREASES AND DECREASES (Amounts in thousands) Fay broup R

AMDUNT \$330 Ξ. ¥ **661 9** [8/8] - The increase is the result of an increase of 12 average officer strength and 54 average enlisted strength, slightly offset by the reduced rate - The increase is the result of an increase in the number of subsistence recipients, coupled with inflation applied to the approved FY 1988 Enlisted Subsistence - The increase is the result of an increase in the number of participants traveling of 1 officer and 3 enlisted personnel, coupled with Pay and Allowances - The increase is the result of an increase in the number of participants receiving clothing allowances. Clothing the approved inflation applied to the transportation portion of the travel rate. caused by the reduced retired pay accrual normal cost percentage. FY 1987 DIRECT PROGRAM FY 1986 DIRECT PROGRAM Total Increases: Total Decreases: Increases:

\$249 **\$** \$579

SCHEDULE OF INCREASES AND DECKEASES (Amounts in thousands) Pay Group B

Pay and Allowances - February of 18 average officer strength and 18 average enlisted strength, coupled with the reduced rate caused by the reduced retired pay accrual normal cost percentage. Enlisted Subsistence - The increase is the result of an increase in the mumber of subsistence recipients, coupled with the increased approved FY 1988 rates. Travel - The increase is the result of an increase in the mumber of participants traveling of 18 officers and 18 emissed personnel, coupled with the approved inflation applied to the transportation of the travel rate. Clothing - The increase is the result of an increase in the number of participants receiving clothing allowances. Solid Increases: 1943 1953 1954 1955 1955 1957 1958	FY 1988 DIRECT PROGRAM	AMOUNT \$579	
is the result of a increase of 18 average officer strength and 18 average enlisted strength, coupled with the reduced rate caused ed retired pay accrual normal cost percentage. \$2 \$29 \$29 \$29 \$29 \$29 \$29 \$29	;;		
is the result of an increase in the number of subsistence recipients, coupled with the increased approved FY 1988 rates. \$29 is the result of an increase in the number of participants traveling of 18 officers and 18 enlisted personnel, coupled with the lation applied to the transportation portion of the travel rate. \$10 \$10 \$11 \$12 \$13 \$14 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15	Pay and Allowances	\$163	
is the result of an increase in the number of participants traveling of 18 officers and 18 emissted personnel, coupled with the lation applied to the transportation portion of the travel rate. \$1 \$29 \$29 \$29 \$29 \$29 \$30 \$40 \$40 \$40 \$40 \$40 \$40 \$40	Enlisted Subsistence	23	
is the result of an increase in the number of participants receiving clothing allowances.	Travel	\$29	
	increase in the number of participants receiving clothing allowances.		
	rreases;	\$195	
	CTP45ES:	\$	
	DIRECT PROBRAM	¥774	

Pay and Allowances Active Duty for Iraining, Officers: These funds are requested to provide for pay and allowances for officers attending active duty for training. The rates used in computing requirements include basic pay, retired pay accrual, government's social security contribution,

(Amounts in Thousands)	_		subsistence	and quarters	allowances,	and special	subsistence and quarters allowances, and special and incentive pay as authorized:	pay as auth	orized:			•
		FY 1986			FY 1987			FY 1988			FY 1989	
	Strength	Rate	Rate Amount	Amount Strength Rate Amount	Strength Rate Amount	Amount		Strength Rate Amount	Amount	Strength Rate Amount Strength Rate Amount	Strength Rate Amount	Amount
Average Strength Units Participation Rate	164 997			7.66 44			57 99%			75 991		
Paid Participants	162	\$3,030.86	\$491	=	44 \$2,772.73	\$122	95	56 \$2,767.86	\$155	74	74 \$2,783.78	\$206

Change from FY 1987 to FY 1988: The increase of \$33 from \$122 in FY 1987 to \$155 in FY 1988 is the result of the average strength increase of 12 paid participants, slightly

offset by a reduction in the rate due primarily to the reduced retired pay accrual rate. Change from FY 1988 to FY 1989: The increase of \$51 from \$155 in FY 1988 to \$206 in FY 1989 is the result of the average strength increase of 18 paid participants, coupled with an increase in the rate due to a small shift in the grade structure, and slightly offset by the reduced retired pay accrual rate. Pay and Allowances Active Duty for Training, Enlisted: These funds are requested to provide for pay and allowances for enlisted personnel attending active duty for training. The rates used in computing requirements include basic pay, retired pay accrual, government's social security contribution, subsistence and quarters allowances, and special and incentive pay as authorized: (Amounts in Thousands)

		FY 1986			FY 1987			FY 1988			FY 1989	
	Strength	Rate	Asount	Strength	Rate	Asount	Strength Rate		Asount	Strength	Rate	Asount
							1		1			
Average Strength Units	45			4			57			22		
Participation Rate	186			786			186			186		
	1 1 1 1 1 1 1											
Paid Participants	=	\$1,097.56	845	•	\$750.00	3	38	\$1,071.43	09\$	*	74 \$1,054.05	\$78

Change from FY 1987 to FY 1988: The increase of \$37 from \$3 in FY 1987 to \$60 in FY 1988 is the result of the average strength increase of \$2 paid participants, slightly offset

by the reduced retired pay accrual rate. (The abnormal rate is caused by rounding and a small participant population.) Change from FY 1988 to FY 1989: The increase of \$16 from \$60 in FY 1988 to \$78 in FY 1989 is the result of the average strength increase of 18 paid participants, slightly offset by a reduction in the rate due primarily to the reduced retired pay accrual rate. Pay, Inactive Duty for Training, Officers: These funds are requested to provide for pay and allowances for officers attending inactive duty for training. The rates used in

(Amounts in Thousands)		FY 1986			FY 1987			FY 1988			FY 1989	
			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1									
	Strenath	Rate	Amount	Strength Rate	Rate	Amount	Strength	Rate	Asount	Strength	Kate	Amount
					+				,			
Acceptable Changes to Linite	164			7			57			75		
Myerays offengin only Partirination Rate	166			166			7.66			166		
										-		į
Paid Participants	162	10.6/11	119\$	\$	44 \$3,750.00	\$165	95	56 \$3,678.57	\$206	*	74 \$3,702.70	\$ 23 4

Change from FY 1987 to FY 1988: The increase of \$41 from \$165 in FY 1987 to \$206 in FY 1988 is the result of the average strength increase of 12 paid participants, slightly

offset by a reduction in the rate due primarily to the reduced retired pay accrual rate. Change from FY 1988 to FY 1989: The increase of 18 paid participants, coupled with an increase in the rate due to a small shift in the grade structure, and slightly offset by the reduced retired pay accrual rate.

Pay, Inactive Duty for Training, Enlisted: These funds are requested to provide for pay and allowances for enlisted personnel attending inactive duty for training. The rates

Change from FY 1987 to FY 1988: The increase of \$68 from \$9 in FY 1987 to \$77 in FY 1988 is the result of the average strength increase of 52 paid participants, slightly offset by a reduction in the reduced retired pay accrual rate. (The abnormal rate is caused by rounding and a small participant population.)
Change from FY 1738 to FY 1989: The increase of \$26 from \$77 in FY 1988 to \$103 in FY 1989 is the result of the average strength increase of 18 paid participants, which is slightly offset by a reduction in the retired pay accrual rate.

Individual Uniform Allowances, Officers: These funds will provide for the initial payment and supplemental allowances under the provisions of 37 U.S.C. 415 and 416 to officers

Mumber Rate Amount Number Rate Amount Number Rate Amount Number Rate Amount tional Uniform Allowance 41 \$50.00 \$1 11 \$50.00 \$0 14 \$50.00 \$0 81	(Aeounts in Thousands)		FY 1986	FY 1986		1861 Ad	4 1 1 1 4 4		FY 1988	 	FY 1989	FY 1989	
11 \$50.00 \$0 14 \$50.00 \$0		Munber	Rate	Asount	Number	Rate	Amount	Nuaber	Rate	Amount	Musber	Rate	Asount
	tional Uniform Allowance	7	\$50.00	=	=	\$50.00	03	14	\$50.00	2	161	\$50.00	=

Change from FY 1987 to FY 1988: There is no amount change. Change from FY 1988 to FY 1989: The increase of \$1 from \$0 in FY 1988 to \$1 in FY 1989 is the result of an increase in the number of participants receiving the clothing allowance. regaining active drilling status. (Amounts in Thousands)

Change from Fi 1987 to FY 1988: The increase of \$3 from \$0 in FY 1987 to \$3 in FY 1988 is the result of an increase in the number of participants receiving the in-kind-issue of clothing.

Change from FY 1988 to FY 1989: There is no amount change.

		FY 1986			FY 1987			FY 1988		FY 1989	FY 1989	
Active Duty Requirement:	Number		Rate Amount	Rusber Rate Asount	Musber Rate Ascunt	Anount	Number	Mumber Rate Amount	Asount	Musber	Number Rate Amount	Asount
Subsistence-in-kind Total Enlisted Mandays Percent (%) Present	574 561			33			184 184			1,036		
Total Active Duty Requirement	379	3.65	=	33	\$3.79	<u>\$</u>	517	\$4.00	2\$	\$89	\$4.15	\$
Inactive Buty Requirement:												
Inactive duty periods of eight hours or more Percent (2) Present	984 727			96 721			1,344 721			1,776		
Total Inactive Duty Requirement	708	4.15	2	69	16.4	\$	896	\$4.43	#	1,279	\$4.58	\$
Total Enlisted Subsistance			=			9			38			₩

Change from FY 1987 to FY 1988: The increase of \$6 from \$0 in FY 1987 to \$6 in FY 1988 is the result of an increase of 52 participants, coupled with the approved increase in the rates.

Change from FY 1988 to FY 1989: The increase of \$2 from \$6 in FY 1988 to \$8 in FY 1989 is the result of an increase of 18 participants, coupled with the approved increase in the rates.

Travel, Active Duty for Training, Officers: These funds are requested to provide for travel and per diem allowances for officers to perform active duty training:

		***************************************	Amount	 \$51
	FY 1989		Rate	 \$696.88
			Nusber	 74
			Amount	 \$ 36
	FY 1988	* * *	Rate	 \$676.72
			Number	3 9
			Amount	 \$28
	FY 1987		Rate	 \$657.21
		***************************************	Number	\$
			Asount	 \$105
	FY 1986		Rate	\$640.46
			Musber	 162
(Amounts in Thousands)				
(Amounts in Thousands)				

Change from FY 1987 to FY 1988: The increase of \$8 from \$28 in FY 1987 to \$36 in FY 1988 is the result of an increase in the number of participants traveling of 12, coupled with the approved inflation applied to the transportation portion of the travel rate.

Change from FY 1988 to FY 1989: The increase of \$15 from \$36 in FY 1988 to \$51 in FY 1989 is the result of an increase in the number of participants traveling of 18, coupled with the approved inflation applied to the transportation of the travel rate.

Travel, Active Duty for Training, Enlisted: These funds are requested to provide for travel and per diem allomances for enlisted personnel to perform active duty training:

			Asount		\$20
	FY 1989	***********************	Rate		\$691.45
			Number		74
			Asount	1	\$36
	FY 1988		Rate		\$671.29
			Number		ž
			Amount		23
	FY 1987		Kate		\$651.78
			Number		•
			Asount		\$25
	FY 1986		Rate		\$635.18
			Musber		7
(Amounts in Thousands)					

Change from FY 1987 to FY 1988: The increase of \$33 from \$3 in FY 1987 to \$36 in FY 1988 is the result of an increase in the number of participants traveling of 52, coupled with the sproved inflation applied to the transportation portion of the travel rate.

Change from FY 1988 to FY 1989: The increase of \$14 from \$36 in FY 1988 to \$50 in FY 1989 is the result of an increase in the number of participants traveling of 18, coupled with the approved inflation applied to the transportation of the travel rate.

Appropriation: Reserve Personnel, Marine Corps Budget Program 1: Unit and Individual Training Budget Activity IC: Training, Pay Group C

Part I - Purpose and Scope

Pay Group C identifies Selected Marine Corps Reserve personnel authorized to attend 12 Training Assemblies (drills) and 15 days Annual Training as Individual Mobilization Augmentees (146's). These personnel are preassigned to fill mobilization billets on or shortly after M-day. Billets to be filled are broadly categorized to provide Fleet Marine Force augmentation, non-Fleet Marine Force augmentation, SMCM unit augmentation, and mobilization support.

1

SCHEDULE OF INCREASES AND DECREASES (Amounts in thousands) Pay Group C

	HADOM
FY 1987 DIRECT PROGRAM	113/
Increases:	
Pay and Allowances	**
Clothing	=
	\$12
Total Increases:	\$57
Total Decreases:	0\$
FY 1988 BIRECT PROGRAM	\$194
Increases:	
Pay and Allowances	\$147
Subsistence	\$
Travel - The increase is the result of an increase of 10 average enlisted strength.	\$ 32
Total Increases:	\$181
Total Decreases:	:
FY 1989 DIRECT PROGRAM	\$375

(Amounts in Thousands)

Pay and Allowances Active Duty for Training, Officers: These funds are requested to provide for pay and allowances for officers attending active duty for training. The rates used in computing requirements include basic pay, retired pay accrual, government's social security contribution, subsistence and quarters allowances, and special and incentive pay as authorized;

FY 1969 Strength Rate Amount 70 992	69 \$2,246.38 \$155
Strength 70	69
Asount	08\$
FY 1988 Rate	35 \$2,285.71
FY 1988 Strength Rate Assunt 35	35
	198
	\$2,233,33
Strength Rate 30 99%	30
	\$52
Strength Rate Amount 21 991	\$2,619.05
Strength 21 991	7
iverage Strength Units Participation Rate	aid Participants

Change from FY 1987 to FY 1988: The increase of \$13 from \$67 in FY 1987 to \$80 in FY 1988 is the result of the average strength increase of 5 paid participants, slightly offset by the reduction in the retired pay accrual rate. (The rate deviation is affected by rounding of the paid participants.)
Change from FY 1988 to FY 1989: The increase of \$75 from \$80 in FY 1988 to \$155 in FY 1989 is the result of the average strength increase of 34 paid participants, slightly of the average strength increase of 34 paid participants, slightly of the average strength increase of 34 paid participants.)

ē	The rates used in resource to pay and assume to pay for training.	retained in companying requirements include basic pay, retired pay accrual, government's social security	controlly superstants and quarters allowances, and special and incentive pay as authorized:
Pay and Allowances Active Duty for Training, Enliste		(Amounts in Thousands)	

	unt		\$29
	Amount		
FY 1989	Rate		\$1,000.00
	Strength Rate Amount Strength Rate Amount	30	29
	Amount		\$15
FY 1988	Strength Rate Amount	15	\$1,000.00
	Strength	15 187	15
			\$
FY 1987	Kate	2 981	\$1,000.00
	Strength	7.86 982	2
7 1986	Rate Amount		2
FY 1986			\$1,000.00
FY	Strength	1 98%	-
			•
		Average Strength Units Participation Rate	Paid Participants

Change from FY 1987 to FY 1988: The increase of \$13 from \$2 in FY 1987 to \$15 in FY 1988 is the result of the average strength increase of 13 paid participants. Change from FY 1988 to FY 1989: The increase of \$14 from \$15 in FY 1988 to \$29 in FY 1989 is the result of the average strength increase of 14 paid participants,

Pay, Inactive Duty for Iraining, Officers: These funds are requested to provide for pay and allowances for officers attending inactive duty for training. The rates used in computation the requirements include basic pay and retired pay accrual:

		in himmedans										
(Amounts in Thousands)	<u>\$</u>				7861 Y3			FY 1988			FY 1989	
		1110										
		!	Annual		Greenth Rate Amount	Amount	Strength Rate		Asount	Amount Strength Rate	Rate	Apount
	strengtn n	J 9 4	THE PROPERTY AND A STATE OF THE PARTY AND A ST								-	
Average Strength Units	21			30			35			0 6 166		
Participation nate	1					:			Ş	07	52 (67 17 67	\$103
Paid Participants	21	\$1,761.90	£ 37	2	30 \$1,500.00	\$	g	55 \$1,542.86	ć	6	01.7/4.14	:
									•	destable of the same of the sa	144-11- 144	tank in

Change from Fi 1987 to FY 1988; The increase of \$9 from \$45 in FY 1987 to \$54 in FY 1988 is the result of the average strength increase of 5 paid participants, slightly offset

by the reduction in the retired pay accrual rate. (The rate deviation is affected by rounding of the paid participants.)
Change from FY 1988 to FY 1989; The increase of \$49 from \$54 in FY 1988 to \$103 in FY 1989 is the result of the average strength increase of 34 paid participants, slightly offset by the reduction in the retired pay accrual rate. (The rate deviation is affected by rounding of the paid participants.)

Pay, Inactive Duty for Training, Enlisted: These funds are requested to provide for pay and allowances for enlisted personnel attending inactive duty for training. The rates used in computing the requirements include basic pay and retired pay accrual:

(Asounts in Thousands)		700			FY 1987			FY 1988			FY 1989	
		140						1				
				*******************************	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	•				44.0	440	Amount
	Strength	Rate	Aeount	Strength Rate		Amount	Amount Strength	Rate	Papunt	TITLE WELL THE TITLE THE T	אפוב	
		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,						111111111				
				c			5			8		
Average Strength Units	-			7						700		
	983			186			487			2		
Participation nate	Š											
					44	•	ň	17 17	-	50	\$689.66	\$20
Paid Participants	-	\$1,000.00	;	2	11,000,00	7 4		27.77	:	ì		

Change from Fi 1987 to FY 1988: The increase of \$9 from \$2 in FY 1987 to \$11 in FY 1988 is the result of the average strength increase of 13 paid participants, slightly offset by the reduction in the retired pay accrual rate. (The rate deviation is affected by rounding and a small participant population.)
Change from FY 1988 to FY 1989; The increase of 49 from \$11 in FY 1988 to \$20 in FY 1989 is the result of the average strength increase of 14 paid participants, slightly

offset by the reduction in the retired pay accrual rate.

Individual Uniform Allowances, Officers: These funds will provide for the initial payment and supplemental allowances under the provisions of 3? U.S.C. 415 and 410 to officers

FY 1987 Rate \$50.00				Number Ra	FY 1988 Number Rate Amount 9 \$50.00 \$0	7861 Y3	Rate Amount Number Rate	\$50.00 \$0 B \$50.00
		Number Rate Amount 850.06 \$0	Number Rate Amount 850.06 \$0	Number Rate Amount 850.06 \$0	FY 1987 FY 1988	4861 V3	Rate Asoun	 \$50.00
	FY 1987 Rate Amoi				FY 1988 Number Rate Amount 9 \$50.00 \$0		unt Number	8 9\$
FY 1988 Number Rate Amount 9 \$50,00 \$0			Fy 1989 Number Rate 18 \$50.00	FY 1989 Rate \$50.00			Amount	 2

Change from FY 1987 to FY 1988: There is no change. Change from FY 1988 to FY 1989: There is no change.

Individual Clothing Allowances, Enlisted: The funds requested will provide for prescribed clothing for enlisted personnel furnished under clothing issue-in-kind sylice as authorized by the Secretary of Defense under the provisions of 37 U.S.C. 418, which includes clothing for prior service personnel

regaining active drilling status. (Amounts in Thousands)

FY 1989		usber Rate Asount
1988		Rate Amount Number
ũ		Number
FY 1987		Rate Amount
		unt Number
£¥ 1986	14111411141141	Rate Amo
		Musber

\$56.48 ន ⋤ \$54.57 53 ₽ \$52.73 ⊋ \$51.14 Replacement Issue

=

Change from FY 1987 to FY 1988: The increase of \$1 from \$0 in FY 1987 to \$1 in FY 1988 is the result of the average strength increase of 13 paid participants. Change from FY 1988 to FY 1989: There is no change.

		FY 1986			FY 1987			FY 1988			FY 1989	
Active Duty Requirement:	Number	Rate	Ascunt	Number Rate Amount	Rate	Asount	Number	Rate	Amount	Number Rate	Kate	Amount
Subsistence-in-kind Total Enlisted Mandays Percent (*) Present	14 667			28 6 61	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		210			406	406 661	
Total Active Duty Requirement	6	3.65	2	18	\$3.79	3	139	84.00	9	268	\$4.15	≅
Inactive Duty Requirement:												
uty persods of ours or more i Present	12 72 X			24 722			180 721			348		
Total Inactive Duty Requirement	6	4.15	9	17	4.91	2	130	\$4.43	2	251	\$4.58	=
Total Enlisted Subsistence			9			0 \$			9			3
10 1000 AU 17 F000 AU 17 F000 AU												

Change from FY 1987 to FY 1989: There is no change. Change from FY 1988 to FY 1989: The increase of \$2 from \$0 in FY 1988 to \$2 in FY 1989 is the result of the average strength increase of 15 paid participants.

Travel, wetrive Duty for Training, Officers: These funds are requested to provide for travel and per diem allowances for officers to perform active duty training:

	 Asount		\$46
FY 1989	Rate		\$696.88
	Number		69
	Amount	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$23
FY 1988	Rate		\$676.72
	Number		35
	 Asount		\$19
FY 1987	Rate	***************************************	\$657.21
	Number		30
	 Amount		*13
FY 1986	Rate		\$640.46
	Number		21
(Amounts in Thousands)			
(Amounts 2			

Change from FY 1987 to FY 1988: The increase of \$4 from \$19 in FY 1987 to \$23 in FY 1988 is the result of an increase in the number of participants traveling of 5, coupled with the travel rate.

Change from FY 1988 to FY 1989: The increase of \$23 from \$23 in FY 1988 to \$46 in FY 1989 is the result of an increase in the number of participants traveling of 34, coupled with the approved inflation applied to the transportation portion of the travel rate.

Travel, Active Duty for Training, Enlisted: These funds are requested to provide for travel and per diem allowances for enlisted personnel to perform active duty training:

		Amount		\$19
FY 1989		Rate		\$691.45
		Number		25
		Asount	+ - + +	\$ 10
FY 1988		Rate		\$671.29
		Number		12
		Asount		8 5
FY 1987		Kate		\$651.78
		Number		2
		Asount		¥
FY 1986		Rate		\$635.18
		Number		-

Change from FY 1987 to FY 1988. The increase of \$8 from \$2 in FY 1987 to \$10 in FY 1988 is the result of an increase in the number of participants traveling of 13, coupled with the approved inflation applied to the transportation portion of the travel rate. Change from FY 1988 to FY 1989: The increase of \$9 from \$10 in FY 1988 to \$19 in FY 1989 is the result of an increase in the number of participants traveling of 14, coupled with the approved inflation applied to the transportation portion of the travel rate.

Appropriation: Reserve Fersonnel, Marine Corps Budget Program 1: Unit and Individual Training Budget Activity IF: Training, Pay Group F

FY 1986 FY 1987 FY 1968 FY 1989 \$59,924 \$52,827 \$52,744 \$52,638

Part 1 - Purpose and Scope

Title 10, United States Code, Section 511, authorizes a program whereby non-prior service personnel may enlist in the Marine Corps Reserve for a period of eight years, of which not less than twelve weeks must be spent on initial active duty for training. Funds requested in Pay Broup "F" are used for pay and allowances and other personnel costs incurred during this period of initial active duty for training. All trainees are enlisted for a pre-identified Military Occupational Speciality (MOS) and receive recruit training at Marine Corps Recruit Depots, during which time they are integrated with Regular Marine Corps Recruits. Aviation trainees proceed to formal schools conducted by the Marine Corps and other services. Ground trainees proceed to either technical, specialist, or Military Occupational Speciality Training.

SCHEDULE OF INCKENSES AND DECKENSES (HABOURES IN thousands) Pay broup F

FT 1987 DIKELT PROGRAM	MUDNT 158,528
increases:	
clothing Allowances	\$93
Enlisted Subsistence	\$149
Travel	\$315
Total Increases:	\$557
berreases:	
Fay and Allowances	(\$640)
Total Decreases:	(\$64Ú)
Fr 1988 DIRECT PRUSHM	\$52,744

SCHEDULE OF INCREMSES AND DECKEMSES HABOULE OF THOUSANDS! Pay broup F

(\$250) ##GUNT **\$114** \$52,636 (\$250) **=** \$2n1 \$107 Pay and Wilowances - The increase is the result of inflation applied to transportation portion of the travel rate, coupled with an increase in the number traveling - The decrease is the result of a reduction in the retired pay accrual normal cost percentage, coupled with an increase of 93 trainees. - The increase is the result of inflation applied to the approved subsistence rate, offset by a decrease of 93 trainees. - Ine increase is the result of inflation applied to the clothing rate, offset by a decrease of 93 trainees. Clothing Allowances ------[rave] -----Enlisted Subsistence -----of 200 trainees. FY 1986 DIRECT PROGRAM FT 1985 DIRECT PRUGHAM iotal increases: iotal Decreases: increases: becreases:

These funds are requested to provide for pay and allowances for enlisted personnel attending active duty for training. The rates used in computing requirements include basic pay, retired pay accrual, government's social security contribution, subsistence and quarters allowances, and special and incentive pay as authorized: Pay and Allowances Active Duty for Training, Enlisted: (Asounts in Thousands)

	į	Amount		\$38,066	
FY 1589		g de de	100	7,948 \$4,789.38 \$38,066	
		Mahar		7,948	
		Anount		\$38,586	
FY 1988	******	Rate		8,041 \$4,798.66 \$38,586	
		Number		8,041	
		Heount		\$39,226	
FY 1987		Rate		8,175 \$4,798.29 \$39,226	
		Number		8,175	
		Amount		\$46,317	
FY 1980		Rate		\$5,400.14	
	, , , , , , , , , , , , , , , , , , , ,	Musber		8,577	
				Participants	

Change from FY 1987 to FY 1988: The decrease of \$640 from \$39,226 in FY 1987 to \$38,586 in FY 1988 is the result of a decrease of 134 trainees, coupled with a reduction in the retured pay accrual rate.

Change from FY 1988 to FY 1989; The decrease of \$520 from \$38,586 in FY 1988 to \$38,666 in FY 1989 is the result of a decrease of 93 trainees, coupled with a reduction in the result of a decrease of 93 trainees, coupled with a reduction in the

		FY 1986			FY 1987			FY 1988			FV 1989	
		**********									•	
	Number	Rate	Asount	Number	Rate Amount	Amount	Number	Rate Amount		Minhor	Michol Date Annat	A
											עשוב	
Replacement Issue	8,577	\$585.10 \$5,019	\$5,019	8,175	8,175 \$603.24 \$4,931	\$4,931	8,041	8,041 \$624.36 \$5,024	\$5,024	7,948 \$646.18 \$5.135	\$646.18	\$5.135
Change from FY 1987 to FY 1988: The increase of \$93 from \$4.931 in FY 1987 to \$5.024 in FY 1988 is the secult of the	: The increase	of \$93 from	\$4.931 in F	Y 1987 to \$5	024 in FV 19	and ai ABC	enle of the	10 1000		•	:	<u> </u>

unange from fr 1787 to ff 1788; he increase of \$93 from \$4,931 in FY 1987 to \$5,024 in FY 1988 is the result of the approved clothing rate (including \$21.00 for alterations),

Ohange from FY 1988 to FY 1989; The increase of \$111 from \$5,024 in FY 1988 to \$5,135 in FY 1989 is the result of the approved inflation applied to the clothing rate (including \$21.00 for alterations), offset by a decrease of \$3 trainees.

(Asounts in Thousands)		4861 13			FY 1987			FY 1988			FY 1989	
		3	201			,				1		
	Number	Rate	Asount	Musber	Kate	Amount	humber Rate Amount	Rate	Amount	Musber Rate Hount	Kate	Paount
Subsistence-in-kind Total Enlisted Mandays	1,320,858			956,000,000,000,000,000,000,000,000,000,0		? 1 1 1 1 5 9 0 1	1,238,314			1,223,992		
Percent (2) Present	3 !					276	120 200 v	9	\$10.45	991.434	\$4. 15	\$4.15 \$4,116
lotal Active Buty Kequirement 1,069,895	1,069,895	3.65		\$3,906 1,019,750	5.5	**************************************	1,00,100	3	<u>:</u>	•		
								•	4	AT 1 he contained a set tool) 1 - 1 - 1 - 1	deresses .	72.1

Change from FY 1987 to FY 1988: The increase of \$149 from \$3,865 in FY 1987 to \$4,014 in FY 1988 is the result of the approved subsistence rate, offset by a decrease of 134

Change from FY 1988 to FY 1989: The increase of \$102 from \$4,014 in FY 1988 to \$4,116 in FY 1989 is the result of the approved inflation applied to the subsistence rate, offset by a decrease of 93 trainees.

Travel, Active Duty for Training, Enlisted: These funds are requested for travel and per diem allowances for enlisted personnel to perform initial active duty training:

		Amount			102 34	17666
FY 1989		6,40	30.00	# P P P P P P P P P P P P P P P P P P P	40.0304	******* ****** *******
		40.7	4000		979	C+C 107
					971'6\$	
FY 1988			4386			\$251.79
						20,339 \$251.79 \$5,120
			Kate Asount			\$238.92 \$4,682 19,632 \$244.78 \$4,805
FY 1987			Kate			\$244.78
			Kunber			19,632
			Bate Amunit			\$4,682
400 t V2	FY 1986		Pate	94	******** ********** *******	\$238.92
			thicker.			19.599
ints in Thousands)						

Change from FY 1987 to FY 1988: The increase of \$315 from \$4,805 in FY 1987 to \$5,120 in FY 1988 is the result of inflation applied to transportation portion of the travel

rate, coupled with an increase in the number traveling of 707 trainees. Change from FY 1989 is the result of the approved inflation applied to transportation portion of the travel rate, coupled with an increase in the number traveling of 206 trainees.

Appropriation: Reserve Personnel, Marine Corps Budget Program 1: Umit and Individual Training Budget Activity IP: Training, Pay Group P

FY 1986 FY 1987 FY 1988 FY 1989 \$349 \$329 \$337 \$345

Fart I - Purpose and Scope

Pay Group P identifies enlistees in a drill and pay status prior to Initial Active Duty for Training. Eligible personnel must be high school students due to complete high school and enter active duty for training within nine months after enlistment. Funds requested in Pay Group P are used for pay and allowances, subsistence, and the issuance of a partial clothing allowance.

This budget includes funds to support an average strength of 312, 316 and 321 enlistees for FY 1987, FY 1988, and FY 1989, respectively.

SCHEDULE OF INCREASES AND DECREASES (Amounts in thousands)
Pay Group P

d dno y ded	ANDUNT
FY 1987 DIRECT PROGRAM	\$32\$
Increases:	4
Pay and Allowances. The increase is the result of 146 addition: I assemblies (5 more trainees), slightly offset by a decrease in the rate caused by a reduction in	•
Clothing Allowantes	***
- The increase is the result of 3 additional trainers leverally in the contract of the contrac	3
Subsistence	
Total Increases:	⊕
Total Decreases:	2
FY 1988 DIRECT PROGRAM	\$337
Increases:	#
Pay and Allowances	9
Clothing Allowances	=
Subsistence	;
- The increase is the result of B additional trainees receiving subsistence.	8\$
Total Increases:	3
Total Decreases:	\$345
FY 1989 DIRECT PROGRAM	}

Pay, inactive Duty for Training, Enlisted: Inese funds are requested to provide for pay and allowances for enlisted personnel attending inactive duty for training. The rates used in computing the requirements include basic pay and retired pay accrual:

Change from FY 1987 to FY 1988: The increase of 86 from \$272 in FY 1987 to \$278 in FY 1988 is the result of 166 additional assemblies (5 more trainmes), slightly offset by a

decrease in the retired pay accrual rate.

Change from FY 1988 to FY 1989: The increase of 86 from \$278 in FY 1988 to \$284 in FY 1969 is the result of 265 additional assemblies (8 more trainmes), slightly offset by a decrease in the retired pay accrual rate.

The funds requested will provide for prescribed clothing for enlisted personnel furnished under clothing issue-in-kind system as authorized by the Secretary of Defense under the provisions of 37 U.S.C. 418, which includes clothing for prior service personnel regaining active drilling status. Individual Clothing Allowances, Enlisted: (Amounts in Thousands)

Fy 1989	Number Rate Amount		322 \$74.58 \$21
	Heount Nu		\$20
FY 1988	 Rate M		\$72.06
	 Number		314
	Asount		\$19
FY 1987	Kate		\$69.62
	Musber	,	309
	Asount	;	\$18
FY 1986	Rate		\$64.61
	Taries Marie		167
			Clothing 155ue

Change from FY 1987 to FY 1988: The increase of \$1 from \$19 in FY 1987 to \$20 in FY 1988 is the result of 5 additional trainees receiving the clothing issue, coupled with

the approved inflation applied to the clothing rate. The increase of \$1 from \$20 in FY 1988 to \$21 in FY 1989 is the result of B additional trainees receiving the clothing issue, coupled with the approved inflation applied to the clothing rate. Change from FY 1988 to FY 1989;

Enlisted Personnel Subsistance: These funds are requested to provide for subsistence and subsistence allowances for enlisted personnel on active duty training and inactive duty

(Amounts in Thousands)

FY 1989		Kate Asount			64,15 840
		Musber		10,690	9,675
		Amount			£ 39
FY 1988		Rate			\$4.15
		Musber		10,425	9,434
		Asount			\$38
FY 1987	1	Rate			\$4.15
		Number		10,259	9,285
	1	Amount			\$36
FY 1986		Kate			\$4.15
		Mumber		7,661 912	8,743
			•	Subsistence-in-kind Percent (2) Present	rement

Change from FY 1987 to FY 1988: The increase of \$1 from \$38 in FY 1987 to \$39 in FY 1989 is the result of 5 additional trainees receiving subsistence. Change from FY 1988 to FY 1989; The increase of \$1 from \$39 in FI 1988 to \$40 in FY 1989 is the result of 8 additional trainees receiving subsistence.

Appropriation: Reserve Personnel, Marine Corps Budget Program 1: Other Training and Support Budget Activity 2E: Nobilization Training

FY 1986 FY 1967 FY 1988 FY 1989 81,849 83,467 85,447 87,018

Fart 1 - Purpose and Scope

This program provides the training necessary to increase and maintain mobilization readiness for certain members of the IRR in order to matisfy mobilization requirements.

Tour lengths average 13 days which consist of 12 days training, and an average of one day of travel.

During Fy 1987, a one day screening of the Individual Ready Reserve (IRR) will be initiated. IRR members will subsequently be required to serve at least one day of active duty each year to accomplish annual screening requirements.

SCHEDULE UF INCKENSES AND DECKENSES (HODURE) IN THOUSANDS) NOD1112811ON TRAINING

Increases:	
fay and Allowances	\$1,354
Subsistence of Enlisted Personnel	515
Travel	\$611
Total Increases:	
lotal Decreases:	
F) 1988 LIRECT PROGRAM	
Increases:	
Pay and Allowances - The increase is the net result of an increase of 3,50% one-day recall participants, coupled with an increase of 379 pay group participants, and offset by the reduced reitred pay accrual rate.	1188
Subsistence of Enlisted Personnel	\$15
Irave] - Ine increase is the result of an increase of 9,500 one-day recall participants and 379 pay group participants, coupled with the approved inflation applied to the transportation portion of the travel rate.	\$580
Total Increases:	
iotal Decreases:	
#W00000 11001 0001 41	

Fay and Hichantes withing buty tor Iraining, utticers: Inese ruids are requested to provide for pay and allowances for otticers attending active duty for training. Ine rates used in cosputing requirements include basic pay, retired pay accrual, government s social security contribution,

subsistence and quarters allowances, and special and incentive pay as authorized:

IMBOURTS IN Thousands

		F1 1980			Fr 1987			Fr 1988			F1 1989	
											1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
	Number	**	Amount	Auster	4318	Medunt	Number	Hate	HBORUE	Musber	Rate	HBOUNT
							*******		1	1	*************************	
	₹ 2.4	-	245, 08 81, 255	543	\$1,000.75	91,18	169	\$2,014.49 \$1,807	\$1,807	1,044	S	961.1.3
Tay of our faithful for the court of				1,999	\$1011	\$154	7,960	\$102.38	\$303	\$2a' +	\$102. 10	7(44
in action of the second									1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			1
Total Faid Farticipants			\$1,255			\$1,384			6 2,110			£2,508

Change from Fr 1987 to Ff 1988. The increase of \$726 from \$1,384 in Fr 1987 to \$2,110 in Fr 1968 is the result of a increase of 304 pay group participants and Lyubo one-day

recall participants, offset by a reduction in the retired pay accrual rate. Change from Fr 1988 to Fr 1989: The increase of \$394 from \$2,110 in Fr 1988 to \$2,508 in Fr 1989 is the result of a increase of 147 pay group participants and 1,065 one-day recall participants, offset by a reduction in the retired pay accrual rate.

Fay and Allowances notive buty for Training, Enlisted:	ng, Enlisted: These tunds are requested to provide for pay and allowances for enlisted personnel attending active duty for training.	or enlisted personnel attending active duty for training.
	The rates used in Computing requirements include dash retired by artificially given many of the rates used in Computing requirements and include the rates used in computing requirements.	ערובנים לפל פרוב הפון לכיני הפניי כ יכנים: יינים
IMBOUNTS IN Thousands)	contribution, subsistence and quarters allowarces, and special and incentive pay as authorited:	il and incentive pay as authorized:
;		5851 13

		F1 1980			Fr 1987			9861 Y			Fr 1989	
	- A - C - C - C - C - C - C - C - C - C	fate	Asount	Number	Kate	Amount	Number	Rate	₩ B ount	Nusber	Rate	#Bount
							***************************************			\$ # ? # # F \$ \$ \$ # # # # # # # # #		
	2,7	11. 31	4:11	997	\$6.56.95	\$293	732	\$665, 30	1467	496	in6 :: 9 0 \$	\$0 4 0
Pay broup Participants		9.00	•					. 434	101	71 675	46,1 70	. 4
inp-day Recall Facticipants	•	•	•	15,100	\$50.40	\$761	25,340	9 7.0€	541,14 d/.0c4	71.10	20.00	
						-			, , , , , , , , , , , , , , , , , , , ,			1
Intal Pand Participants			117.8			\$1,054			\$1,002			\$2,261

Change from Fr 1987 to Fr 1989; The increase or \$626 from \$1,054 in Fr 1987 to \$1,082 in Fr 1988 is the result of a increase of 286 pay group participants and 8,440 one-day

recall participants, orset by a reduction in the retired pay accrual rate. Change from Fr 1988 to Fr 1989; The increase of \$232 from \$1,882 in Fr 1988 to \$2,261 in Fr 1989 is the result of a increase of \$22 pay group participants and 8,450 one-day recall participants, oriset by a reduction in the retired pay accrual rate. Enisted Fersonnei Subsistence: Inese runds are requested to provice for sucsistence for enisted personnel on active outy training.

			Asount		æ¥\$			
	6851 13		Kate		84.15			
			N. Bber		11,568			
		1	Asount		\$34			
	Fr 1988		Rate		\$4.00			
		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Number		8,784			
			HBOUNT		\$19			
	ft 1987		ƙate		\$3.79			
			Number		5,352			
			HEGUNT		\$ 17			
	FT 1960					Hate	1 1 1 1 1 1 1 1 1 1 1	٠. چ
			Musber	***	4,546			
HEGUNTS IN INDUSANDS?					Fav Broup Enilsted Subsistence			

Change From Ft 1967 to Fr 1988: Ine increase of \$15 from \$19 in Fr 1987 to \$34 in Fr 1986 is the result of an increase of 286 additional enlisted personnel receiving subsistence,

coupled with the approved increased rate. Change From Fi 1988 to Fi 1989: The increase of \$14 from \$34 in Fi 1989 is the result of an increase of 232 additional enlisted personnel receiving subsistence, coupled with the approved increased rate.

Travel, Active buty for Training, Officers; These funds are requested to provide for travel and per diem allomances for officers to perform active duty training:

emacuants in Thousands?	.											
		Fr 1986			Fr 1987			FY 1988			FY 1989	
			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1									
	Number	ƙate	Amount	Number	ƙate	HOOUNT	Musber	Kate	Asount	Number	Rate	Asount
			111111111111111111111111111111111111111					******** ******* ******				
Pay broup Farticipants	556	\$320.21	\$114	543	\$330.52	\$196	148	\$336.68	\$302	1.044	\$347.70	147
Une-day Kecall Farticipants	•	1	1	1,700	17.545	\$84	2,900	\$45.61	\$135	4,025	\$46.71	\$186
			• • • • • • • • • • • • • • • • • • • •									
Total Faid Farticipants			\$118			087\$			\$437			1551

participants, offset by the approved inflation applied to the transportation portion of the travel rate. Change from FY 1988 to FY 1989: The increase of \$114 from \$457 in FY 1988 to \$551 in FY 1989 is the result of an increase of 147 pay group participants and 1,065 one-day recall Change from F1 1987 to F1 1988: The increase of \$157 from \$280 in F1 1987 to \$437 in FY 1988 is the result of an increase of 304 pay group participants and 1,000 one-day recall participants, ofrset by the approved inflation applied to the transportation portion of the travel rate.

Iravel, Active buty for Iraining, Enlisted: Inese funds are requested to provide for travel and per diem allowances for enlisted personnel to perform active duty training:

	Number Kate Habunt	31,975 \$44,40 \$222 31,975 \$41,22 \$1,718	₩50,18
Fr 1484	Kate	\$244.40	
	Number	31,475	
	Amount	\$243 \$941	\$1,184
Fr 1788	Kate	\$331.47 \$39.97	
Fr 1986	Number Kate Amount	732 23,540	
	Amount	\$144 \$586	\$ ∶30
Fr 1987	Kate	\$312.8/ \$38.81	
Fr 1982	Musber Rate Amount	446	
	Habunt	1713	1713
f: 1486	Rate Recunt	6319.00	
F) 1486	Munder		
(HBounts in Thousands)		Pay broup Farticipants Une-day Kecali Participants	lotal Paid Participants

Change from Ft 1983 to Ft 1988: The increase of \$454 from \$7.50 in Ft 1983 to \$1,184 in Ft 1988 is the result of an increase of 286 pay group participants and 8,440 one-daving a recall participants, coupled with the approved inflation applied to the transportation portion of travel rate.
Change from Ft 1985 to Ft 1989: The increase of \$460 from \$1,184 in Ft 1985 to \$1,550 in Ft 1989 is the result of an increase of 22 pay group participants and 8,455 one-day recall participants, coupled with the approved inflation applied to the transportation port; on of travel rate.

Appropriation: Keserve Personnel, Marine Corps Budget Program 2: Uther Training and Support Budget Activity 28: School Training

Fr 1989		\$9,273	********
Fr 1988		\$8,819	********
Ft 1987		\$8,337	
FY 1986	1	\$12,402	22222222

Fart 1 - Purpose and Scope

Ready Reserve personnel. Career development courses such as Lommand and Staff, Amphibious Staff MCO Academy, and Amphibious Planning keep the reservists profitcient with new meapons, doctrine and techniques. Refresher programs bring a reservist up-to-date in his particular Military Occupational Speciality (MOS). This program also provides necessary formal training for individuals assigned a different MOS or for units assigned a new mission. Aviators in tactical flying units receive biennial refresher training and training tor transition to new aircraft through this program. Individual Ready Reservists receive professional and occupational field training through this This program augments initial active duty training and other previously attained skills by providing additional instruction in a broad range of subjects to program as well.

SCHEDULE OF INCREASES AND DECKEASES (Amounts in thousands) School Training

School Training	
FY 1987 DIRECT PROGRAM	AMOUN \$8,33
Increases:	•
Pay and milonances	87.78
Travel - The increase is the result of an increase of 4234 workdays (193 participants), coupled with the approved inflation applied to the travel rate.	\$204
Total Increases:	848
Total Decreases:	*
FY 1988 DIRECT PROGRAM	18,81
Increases:	
Pay and Allowances	\$238
Travel - The increase is the result of an increase of 3961 workdays (211 participants), coupled with the approved inflation applied to the travel rate.	\$216
fotal Increases:	\$45
Total Decreases:	*
FY 1989 DIRECT PROGRAM	\$9,27

DETAIL OF REQUIRENENTS -- SCHOOL TRAINING

(Amounts in [housands)

REFRESHER AND PROFICIENCY TRAINING: Provides formal school training necessary to attain and maintain the required level of proficiency in a specific Military Gccupational Speciality (MOS) for which a member has been initially qualified. Examples include courses such as artillery refresher, tank refresher, Jungle operations, embarkation, and administration. These workdays are also utilized for qualification training for aircrew members in specific aircraft; to satisfy ground requirements necessary to maintain flight proficiency and maintenance requirements; and for "hands on" training in the actual performance of those skills peculiar to an individual MOS.

			FY 1986	FY 1986				Ĭ.	FY 1987				_	FY 1988					FY 1989	5 6	
				Daily					. Lied								1				
	Nusber	ler.	Number Tour Workdays	Nusber Tour Horkdays Rate A	Assunt		Ton	r Workda	/5 Kate	Amou		ber To	ur Mori	cdays	Daily Rate	Daily Number Tour Workdays Rate Amount	Number	Ter	Horkdays	Daily Number Tour Workdays Rate	Amount
0fficers 1,929 7 13,503 \$230.54	1,929	1	13,503	\$230.5				1,385 7 9,695 \$216.40 \$2,098	\$216.4	10 \$2,0	98 1,	182	7 10,	374 \$	218.62	1,482 7 10,374 \$218.62 \$2,268	1.580	-	11.060	1.580 7 11.040 4220.25	2
hange from	FY 198	7 to F	Y 1988:	The inc	crease of	Change from FY 1987 to FY 1988: The increase of \$170 from \$2,098 in FY 1987 to \$2,248 in FY 1988 is a recult of an increase of \$170 from \$2,098 in FY 1988 is a recult of an increase of \$170 from \$2,098 in FY 1987 to \$2,248 in FY 1988 is a recult of an increase of \$170 from \$2,098 in FY 1987 to \$2,248 in FY 1988 is a recult of an increase of \$170 from \$2,098 in FY 1988 is a recult of an increase of \$170 from \$2,098 in FY 1987 to \$2,248 in FY 1988 is a recult of an increase of \$170 from \$2,098 in FY 1987 to \$2,098 in FY 1988 is a recult of an increase of \$170 from \$2,098 in FY 1988 is a recult of an increase of \$170 from \$2,098 in FY 1987 to \$2,088 in FY 1988 is a recult of an increase of \$170 from \$2,098 in FY 1988 in	\$2,09	9 in Fy	987 to 1	22.268 in	FY 1988	9.	* t in a								96436
hange from	FY 198	8 to F	¥ 1989:	the app The inc the app	proved information	the approved inflation applied to the transportation of the travel rate, and offset by a decrease in the retired pay accrual rate. Change from FY 1988 to FY 1989: The increase of \$168 from \$2,268 in FY 1989 is a result of an increase of 98 participants, coupled with an increase in the approved inflation applied to the transmortation nortion of the transmortation nortion of the transmortation increase in	11 ied \$2,26	to the tr 8 in FY 1 to the tr	ansporta 988 to \$	2,436 in	tion of th FY 1989	travere s	el rate suit of	pur "	offset b	y a decre f 98 part	ase in th	couple couple	ed with	an Increi	15e in 1ate. 15e in

		1	FY 1986	FY 1986				ú	FY 1987					<u>F</u>	FY 1988	FY 1989			-	FY 1989		;
											P			-								
	Musber	Tour	Horkday	Musber Tour Workdays Rate A	Amount		Jou	r Horkı	ays f	Daily Rate	Daily Number Tour Workdays Rate Amount		Tour	Horkday	Daily 'S Rate	Daily Number Tour Workdays Rate Amount		Teg.	Daily Mumber Tour Morkdays Rate	Daily s Rate	# *	Amount
Enlisted 2,324 10 23,240 \$115,71	2,324	2	23,240	\$115,7	**		2	15,7	113 07	1.50	1,574 10 15,740 \$111,50 \$1,755		9	16,510	\$113.06	1,651 10 16,510 \$113.08 \$1,867		3	1,725 10 17,250 \$114.26 \$1,971	\$114		\$1,971
Change fro	OB FY 198	17 to F	Y 1988:	The 10	Change from FY 1987 to FY 1988: The increase of \$112 from \$1,755 in FY 1987 to \$1,867 in FY 1988 is a result of an increase of 77 marticipants commission to the contract of t	\$112 from	\$1,75	5 in FY	1987 t	0 \$1,84	77 in FY	1988 15	a resul	t of an	10/10/50	77 90	94000171	į	14			. ;
Change fro	DB FY 196	88 to F	1989:	the ap The in the ap	the approved inflation applied to the transportation of the travel rate, and offset by a decrease in the retired pay accrual rate. Change from FY 1988 to Fi 1989: The increase of \$104 from \$1,867 in FY 1988 to \$1,971 in FY 1989 is a result of an increase of 74 participants, coupled with an increase in the approved inflation applied to the transportation portion of the travel rate, and offset by a decrease in the retired pay accrual rate.	Jation app \$104 from Lation app	\$1,86 \$1,86	to the 7 in Fy to the	transpo 1988 t transpo	rtation o \$1,9; rtation	n portion 71 in FY 1 portion	1989 15 106 the	travel a resul travel	rate, a It of an rate, a	nd offset increase nd offset	by a decr of 74 par by a decr	ease in t ticipants tase in t	he ret he ret	ired pay led with led with	2007 UN 100	el rate rease rease il rate	.

\$4,407
28,310
3,305
\$4,135
26,884
3,133
\$3,853
25,435
2,959
\$5,802
36,743
4,253
Subtotal

Meserve Personnel, Marine Lorps

School Training (Continued)

LAREER DEVELGPMENT: Frovides selected Reserve officers and enlisted personnel formal school training required for their professional growth. Examples include Moncomenssioned Officer (MCD) Leadership School, Staff MCD Academy, Amphibious Marfare School, Command and Staff School, Landing Force Planning School, and other high level and top level schools. Formal schools are generally two weeks in duration.

FY 1989	******************	Number Tour Morkdays Rate Amount	0/4'16 17.4814 054'/ 10 056 194'18
FY 1988		Daily Number Tour Workdays Rate Amount	530 15 7,950 \$183.77 \$1,461
Fr 1987		Number Tour Workdays Rate Amount	561 15 8,415 \$183.36 \$1,543
7861 Ad		Mumber Tour Workdays Rate Amount	561 15 8,415 \$198.57 \$1,671
			Officers

The decrease of \$82 from \$1,543 in FY 1987 to \$1,461 in FY 1988 is a result of a decrease of 31 participants, coupled with a decrease in the retired pay accrual rate, and offset by inflation applied to the transportation of the travel rate.

The increase of \$9 from \$1,461 in FY 1988 to \$1,470 in FY 1989 is a result of inflation applied to the transportation portion of the travel rate, offset by the decrease in the retired pay accrual rate. Change from FY 1987 to FY 1988:

Change from FY 1988 to FY 1989:

		Š		<u>.</u>
	 * 1 teg	• ;	:	<u>*</u>
fr 1985	 _	or k Bays	1	52 15 780 61:1.74
		3		£
				25
		As ount		Ē
92	Dan 1 y	Kate	****** *****************	52 15 780 \$120.51
FY 1988		rkdays		3
		Your #	;	23
		Ausber	-	25
		heount Husber Tour Horkdays Rate Asount Musber Tour Workdays Kate Asount Musber our Borkdays Nate		168
13	Daily	Rate		15 780 \$120.51
Fr 1987		brkdays		780
		Tool		ž.
		Musber		25
				66\$
۰	Daily	Rate		780 \$126.92
FY 1986		rkdays	. !	780
		Tour		15
		Number Tour Workdays Rate		52 15
				Enlisted

There is no amount change. The increase of \$1 from \$94 in FY 1988 to \$95 in FY 1989 is a result of inflation applied to the transportation portion of the travel rate, offset by the decrease in the retired pay accrual rate. Change from FY 1987 to FY 1988: Change from FY 1988 to FY 1989:

58,18	
8,730	
282	
\$1,555	
8,730	
282	
\$1,637	
9,195	
613	
\$1,770	
9,195	
613	
Subtotal	

Reserve Personnel, Marine Corps

School Training (Continued)

TRAINING OF IRR PERSONNEL: Provides for the assignment of Individual Ready Reservists to professional and occupational field training. Professional two week courses include Amphibious Warfere School, Command and Staff College, Waval War College, Armed Forces Staff College and Landing Force Staff Planning Courses. Occupational field training is accomplished by formal Wilstary Occupational Speciality (MGS) refresher courses in a particular occupational field.

			1486	2				148/	=				1766	.				FY 1989	9-	
	Number	<u>ş</u>	Daily Number Tour Horkdays Rate	Daily Rate	Daily Number Tour Workdays Rate Amount		Ī	Daily Number Tour Workdays Rate Amount	Daily Rate	Amount	Number	<u>s</u>	Daily Number Tour Workdays Rate Amount	Daily Rate		Daily Mumber Tour Workdays Rate	뎔	Daily Number Tour Workdays Rate Amount	Daily Rate	Asount
Officers Recruits	561	= 3g	7,293	561 13 7,293 \$204.17 11 360 3960 \$83.08	\$1,489	452	=	452 13 5,876 \$189.07 \$1,111	\$189.07	111,111	452	22	452 13 5,876 \$189,75 \$1,115	\$189.75	\$11,115	452	12	452 13 5,876 \$190.10 \$1,117	\$190.10	\$1,117
Total	572		11,253		\$1,818	452		5,876		111,111	452		5,876		\$11,115	452		5,876		\$1,117
Change from FY 1987 to FY 1988: The increase of \$4 from \$1,111 in FY 1987 to \$1,115 in FY 1988 is the result of the approved inflation applied to the transportation portion	FY 198	7 to 1	·Y 1988:	The incr	The increase of \$4 from \$1,111 in FV 1987 to \$1,115 in FY 1988 is the resul	from \$1,	= ;	FY 1987	to \$1,113	in FY 196	18 is the	resu	It of the	approved	inflation	applied t	e th	transpor	tation po	ortion
Change from FY 1988 to FY 1989: The increase of \$2 from \$1,115 in FY 1988 to \$1,117 in FY 1989 is the result of the approved inflation applied to the transportation portion	€ FY 198	ھ دہ	.y 1989;	The incr	ease of \$2	from \$1.	15	FY 1988	to \$11.117	in FY 19	accrual r 39 is the	resu.	It of the	approved	inflation	aoblied t	÷	transpor	tation po	rtion

INITIAL SKILL ACQUISITION: These mandays are utilized by Reserve personnel to acquire a military skill lother than the MOS attained on Initial Active Duty for Training) for unit to which the individual belongs. In addition, these tours provide for foreign language training deemed necessary subsequent to completion of Initial Active Buty for Training. ine increase of az from allian in clinoo to allian in clinois is the count of the travel rate, offset by a reduction in the retired pay accrual rate. 3

			FY 1986	3 8				FY 1987	,				FY 1988					FY 1989		
	Rusber	T Jo	Daily Number Tour Workdays Rate	1	Asount		Tour	Daily Number Tour Workdays Rate Amount	Daily Rate	Asount		Tour	Daily Number Tour Workdays Rate Amount	Daily Rate	Asount		2	Daily Number Tour Workdays Rate Amount	Daily Rate	Amount
Enlisted	549	53	549 65 35,685 \$81.46	\$81.4e	\$2,907	331	3	331 65 21,515 \$75.85 \$1,632	\$75.85	\$1,632	381	85	381 65 24,765 \$77.12 \$1,910	\$77.12	\$1,910	420	23	420 65 27,300 \$76.12 \$2,078	\$76.12	\$2,078
Change fro	in FY 196	17 to f	FY 1988:	The ancre	ease of \$2	Change from FY 1987 to FY 1988: The increase of \$278 from \$1,632 in FY 1987 to \$1,910 in FY 1988 is the result of an increase of 50 participants, coupled with the approved in the increase of 50 participants, coupled with the approved the contract of the coupled with the approved in the result of the contract of the contract of the coupled with the approved the contract of the con	,632	in FY 198	7 to \$1,9	10 in FY	1988 15 th	20 E	suit of an	increase	of 50 par	ticipants,	90.	ded with	the appro	×ed.
Change fro	16 Fr 196	18 to 1	FY 1989:	The increased	ease of \$1 n applied	Change from Fr 1988 to Ff 1989: The increase of \$1.010 in Ff 1988 to \$2,078 in Ff 1989 is the result of an increase of 39 participants, coupled with the approved inflation applied to the transportation portion of the transportation of the tra	910, ogsn	in FY 1980 tation pos	8 to \$2,0 rtion of	THE TRAVE	1989 is ti rate, an	1 9 P	sult of an set by a r	increase	of 39 par	ticipants, tired pay		led with	the appro	ved

meserve Personnel, Marine Corps

School Training (Continued)

UNIT CONVERSION TRAINIMG: Provides Reservists with that training required when a unit undergoes a change or redesignation in it's primary 415510m.

There is no amount change. The increase of \$1 from \$35 in FY 1988 to \$36 in FY 1989 is a result of inflation applied to the transportation portion of the travel rate, offset by the decrease in the retired pay accrual rate. Change from FY 1987 to FY 1988: Change from FY 1988 to FY 1989:

FY 1989	Musher Tour Morkdays Rate Assumt 50 14 700 \$100.00 \$70
FY 1989	Daily Daily Number Tour Morkdays Rate Amount Number Tour Morkdays Rate Amount Number Tour Workdays Rate Amount Science Morkdays Rate Amount Number Tour Workdays Rate Amount Number Tour Mumber Tour Workdays Rate Amount Number Tour W
	14 14 14
	Musber 50
FY 1988	Number Tour Morkdays Rate Amount 50 14 700 \$98.57 \$69
æ :	Rate 898.57
FY 1988	Daily ber Tour Workdays Rate 50 14 700 \$98.57
	Tour 14
	Number 50
FY 1987	Number Tour Workdays Rate Amount 50 14 700 \$98.57 \$69
	Daily ber Tour Workdays Rate 50 14 700 \$98.57
FY 1987	Morkdays 700
	Tour 14
	Number 50
9861 YF	Number Tour Morkdays Rate Amount 50 14 700 \$100.60 \$70
<u>.</u>	Daily rkdays Rate 706 \$100.60
FY 1986	Musher Tour Mortdays Rate 50 14 700 \$100.00
	S 14
	Se Se
	Enlisted

There is no amount change. The increase of 81 from \$69 in FY 1988 to \$70 in FY 1989 is a result of inflation applied to the transportation portion of the travel rate, offset by the decrease in the retired pay accrual rate. Change from FY 1987 to FY 1988: Change from FY 1988 to FY 1989:

\$106	5,059 4,214 89,273
882	25,068 46,030 71,098
63	2,575
\$104	4,879
882	24,382 42,755
٤٩	2,477 2,134 4,611
\$104	4,787 3,550 88,337
887	24,168 38,735 62,903
24	2,007
\$105	6,637 5,765 \$12,402
88.7	33,353 60,405 93,758
£6	3,975 2,975 6,656
Subtotal	Ufficers Enlisted TOTAL

Appropriation: Reserve Personnel, Narine Eorps Budget Program 2: Other Training and Support Budget Activity 25: Special Training

#17,889 #13,190 #13,929 #14,600

Fart 1 - Purpose and Scope

This budget activity provides for pay and allowances including employers share of Social Security contribution, subsistence, travel, and per diem for officers and emlisted personnel who periorm short towns of active duty other than those covered by Pay Groups A, B, C, F, P, Mobilization Training, and School Training.

The Special Tours are programmed and budgeted in seven categories, which are as follows:

- (1) Exercises
- 12) Command and Staff, Supervision, and Conferences
- (3) Operational Training
- (4) Hanagesent Support
- (5) Service Assion and Assion Support
- (6) Competitive Events
- (7) Pecruitment and Retention

The following pages indicate the requirements in each of the seven categories and describe in more detail what is covered in each catogory.

SCHEDULE OF INCREASES WAND DECREASES (Amounts in thousands) Special Training

Special Training	THUDHA
FY 1967 DIRECT PROGRAM	041.6
	3
	\$418
Pay and Allowances	
	\$321
Travel	
	\$139
[otal Intresses:	ù \$
lotal becreases:	
FY 1988 DIRECT PROGRAM	\$13,929
Increases:	į
Pay and Allowances	0/5
Travel - The increase is the result of an increase of 4,463 workdays (362 participants), coupled with the approved inflation applied to the	1 000
transportation portion of the travel mic.	1/9\$
Total Increases:	3
lotal Decreases:	
FY 1989 DIRECT PROSRAM	000,414

DETAIL OF REQUIREMENTS -- SPECIAL TRAINING

(Amounts in Thousands)

EXERCISES: Provides for Marine Corps Keserve participation in Joint Chiefs of Staff (JCS) directed and coordinated intraservice, and interservice training exercises. Also includes field training exercises and command post exercises.

			FY 1986	FY 1986		:			FY 1987	FY 1987				FY 1988	FY 1988				FY 1989	&		
_ ,	Number		Basiy Number Tour Borkdays Rate	d She	,	Amount		jg	Workdays	Daily Number Tour Workdays Rate Amount	Number Tour Workdays Rate Amount		Joer .	Morkdays	Daily Mumber Tour Workdays Rate Amount	Asount	Daily Number Tour Workdays Kate Amount	Tor.	orkdays	Daily Rate	Asount	1 #
	332	\$	332 40 13,280 \$182.38	¥ 06	82.38	\$2,422	22	2	10,040	251 40 10,040 \$167.93 \$1,686	\$1,686	279	3	11,160	279 40 11,160 \$167.47 \$1,869	\$1,869	285 40 11,400 \$167.81 \$1,913	3	11,400	285 40 11,400 \$167.81 \$1,913	6114	=======================================
•	F¥ 19	87 to	FY 1988	The same	a incres	ase of \$16	33 from \$1	989	in FY 196	97 to \$1,8	169 in FY	6 SI 8861	resul	t of an 1	ncrease o	Change from FY 1983 to FY 1988: The increase of \$183 from \$1,686 in FY 1983 to \$1,686 in FY 1988 is a result of an increase of 28 participants, coupled with the approved inflation increase anniad to the transcortation of the true coupled to the transcortation of the true coupled with the approved	npants,	a [dno]	d mith	the appr	oved	
•	FY 19	69 to	FY 1989	inf.	lation	ase of \$4.	froe 81, appled to	,869 i	n FY 1981 transport	B to \$1,91 tation por	Sin Fy 1	989 is a r he travel	esult rate,	offset b	y the red crease of y the red	Change from FY 1988 to FY 1989: The increase of \$44 from \$1,869 in FY 1988 to \$1,913 in FY 1989 is a result of an increase of barticipants, coupled with the approved inflation increase appled to the transportation of the travel rate, offset by the reduction in the retired pay accrual rate.	the retire vants, co the retire	2 2 2 2 2 2 2 2 2	accrua mith th accrua	l rate. e approv i rate.	7	

			FY 1986	986				FY 1987					FY 1988	a				FY 1989		
						-										-				
	Musber	Tour	Number Tour Horkdays	Daily Number Tour Workdays Rate	_	Nusber	Tour	Morkdays	Daily Number Tour Workdays Rate Amount	Amount	Daily Mumber Tour Morkdays Rate	Tour	Horkdays	Daily Rate	Asount	Number	Toer	Daily Number Tour Workdays Rate	Daily Rate	Amount
Enlisted	395	13	5,925	395 15 5,925 \$102.28	909\$	335	53	335 15 5,025 \$97.31	335 15 5,025 \$97.31 \$489	\$489	344	22	5,160	344 15 5,160 \$98.45 \$508	\$508	360	12	360 15 5,400 \$100.00 \$540	100.00	\$540
Change fro	■ FY 19	87 to F	·Y 1988:	The and	Change from FY 1987 to FY 1988: The increase of \$19 from \$489 in FY 1987 to \$508 in FY 1988 is a result of an increase of 9 participants, coupled with the approved inflation	9 from \$4	B9 3.n	FY 1987 t	o \$508 in	FY 1988 i	s a resul		an increa	se of 9 pa	ırticıpantı	s. couple	d with	the appr	oved inf	ation
Change from FY 1988 to FY 1989:	€ FY 19%	88 to 9	:v 1989:	increase at The increase increase at	e appled to rease of \$3 e appled to	the tran 2 from \$5 the tran	sport. 08 in sport.	ation port FY 1988 t ation port	ion of the o \$540 in ion of the	appled to the transportation portion of the travel rate, offset by the reduction in the retired pay accrual rate. ase of \$32 from \$500 in FY 1988 to \$540 in FY 1989 is a result of an increase of 16 participants, coupled with the approved inflation appled to the transportation portion of the travel rate, offset by the reduction in the retired pay accrual rate.	ate, offsi s a result ate, offsi		the redu an increa the redu	ttion in t se of 16 p ttion in t	he retire articipan he retire	pay acc	rual r ed mit	rate. th the app rate.	roved in	Nation

\$2,453
16,800
645
\$2,377
16,320
623
\$2,175
15,065
286
\$3,028
19,205
121
Subtotal

Reserve Personnel, Marine Corps

Special Training (Continued)

COMMAND/SIMFF SUPERVISION AND CONFERENCES: These tours provide for command/staff inspection and supervision visits made by higher headquarters to subordinate units. The effectivements are checked. Tours also provide for pre-annual effectivements of training and the units capability to respond to wartime tasking is evaluated and compliances with directives are checked. Tours also provide for pre-annual training and coordination conferences.

FY 1989	 Vision Communication Communica	Ausber four Borkdays Kate Medunt		786 8 6,288 \$212.31 \$1,335	
FY 1988	VI ted	Number Tour Workdays Rate Amount	******* *******************************	707 8 5,656 \$210.75 \$1,192	
FY 1987	Daily	Number Jour Workdays Rate Amount Mumber Jour Workdays Rate Amount Mumber Jour Workdays Kate Hount		634 8 5,072 \$208.79 \$1,059	
FY 1986	barly	Busher Tour Borkdays Rate Asount		786 8 6,288 \$223.28 \$1,404	
				Officers	

The increase of \$133 from \$1,05% in FY 1987 to \$1,192 in FY 1988 is a result of an increase of participants of 73, coupled with the increase in the retired pay accrual rate. In the approved inflation applied to the transportation portion of the travel rate, offset by the decrease in the retired pay accrual rate. The increase of \$143 from \$1,192 in FY 1988 to \$1,355 in FY 1989 is a result of an increase of participants of 79, coupled with the increase in the retired pay accrual rate. In the approved inflation applied to the transportation portion of the travel rate, offset by the decrease in the retired pay accrual rate. Change from FY 1987 to FY 1988: Change from FY 1988 to FY 1989;

FY 1989		haily	Musher Your Workdays Rate Amount		29 8 232 \$155.17 \$36	
			Amount.		\$36	
986		Daily	s Rate		232 \$155.17	
FY 1988			ur Workday			
	***************************************		Number Tour Morkdays Rate Amount Mumber Tour Workdays Rate Amount		29 8	
			Amount		\$32	
87		Daily	Rate		224 \$156.25	
FY 1987			Horkdays		224	
			104	i	80	
			Ausber	1	28	
			Amount		\$ 37	
-8		Daylv	Rate		232 \$159.48	
FY 1986			Mumber Tour Morkdays Hate		232	
			Tour		æ	
			Musher		52	
					Enlisted	

The increase of \$1 from \$35 in FY 1987 to \$36 in FY 1988 is a result of an increase of 1 participant, coupled with the increase in the approved inflation applied to the transportation portion of the travel rate, offset by the decrease in the retired pay accrual rate. There is no amount change. Change from F? 1988 to FY 1989: Change from Fr 1987 to Fr 1988:

\$1,371 6,520 812 \$1,228 5,888 736 \$1,094 5,296 **9**95 \$1,44] 6,520 812 Subtotal

Reserve Personnel, Marine Lorps

Special Training (Continued)

OPERATIONAL TRAINING: These tours provide training directly related to probable wartime tasking. They include training of an operational nature similar to that performed during inactive duty training (1867) and annual active duty training (1867) and annual active duty training (1867), (exclusive of administrative support). Also, these tours provide Reserve maintenance teams to perform on-site maintenance for supported units and provide Reserve air crews for Reserve Air/Ground exercises and Reserve troop lifts.

			Amount		\$532
<u>o-</u>		Datiy	Rate		\$304.70
FY 1989			Horkdays		582 3 1,746 \$304.70
			Tour		~
			Number		283
	1		HBOUNT.		8469
æ		Daily	Number Tour Morkdays Rate Amount Number Tour Workdays Rate		\$302.39
FY 1988			Horkdays	-	517 3 1,551 \$302.39
			Toer	!	₩>
			Number		517
			Number Tour Morkdays Rate Amount		\$4 10
33	,	Daily	Rate	1	\$298.40
FY 1987			Horkdays		458 3 1,374 \$298.40 \$410
			Tour	}	m
			Number		428
			Asount		\$537
98		bat 1 y	Rate		\$307.56
FY 1986			tumber Tour Horkdays Rate		582 3 1,746 \$307.56
	į		ğ	į	m
			Maber		285
					Hicers

The increase of \$59 from \$410 in FY 1987 to \$469 in FY 1988 is a result of an increase of 59 participants, coupled with the approved inflation applied to the transportation portion of the travel rate, and offset by the reduction in the retired pay accrual rate.
The increase of \$63 from \$469 in FY 1988 to \$532 in FY 1989 is a result of an increase of 65 participants, coupled with the approved inflation applied to the transportation of the travel rate, and offset by the reduction in the retired pay accrual rate. Change from FY 1987 to FY 1988:

Change from FY 1988 to FY 1989:

			FY 1980	980				FY 1987					FY 1986	30				FY 1989	•	
									***************************************		1 1 1 1 1	1								
				Daily					Daily					Daily					Daily	
	Nusber	Tour	Number Tour Workdays Rate	Rate		Agount Number Jour Workdays Rate Amount Number Jour Workdays Rate Amount Number Jour Workdays Rate	Tour	Morkdays	Rate	Amount	Number	Tour	Horkdays	Rate	Amount	Musber	Tour #	lorkdays	Kate	Asount
	-	-		-			;	-	***************************************			į					1			
Enlisted 1,491 3 4,473 \$210.37	1,491	₩.	4,473	\$210.3		8941 1,247 3 3,741 8209.04 8782 1,368 3 4,104 8213.69 8877 1,491 3 4,473 \$218.20 8976	m	3,741	\$209.04	\$782	1,368	~	4,104	\$213.69	\$877	1,491	m	4,473	1218.20	\$476
Change fro	19 F. 196	17 to 1	FY 1988:	Jhe 10	rrassa of	Chanse from Er 1987 to Ev 1988: The norrease of \$95 from \$787 to \$977 in Ev 1998 is a result of an increase of 121 narticipants. Coupled with the approved	83	FY 1987	n \$877 in	FY 1988	s a resul	÷	an incres	Se of 121	particios	nts. coup	led w	th the a	oproved	

ing increase or assiston as 100, to apply in as ison is a result of all increase of issipativity and includive mill the apply. In the transportation portion of the travel rate, and offset by the reduction in the retired pay accrual rate. Change 4

The increase of 899 from 8877 in FY 1988 to 8976 in FY 1989 is a result of an increase of 123 participants, coupled with the approved inflation applied to the transportation portion of the travel rate, and offset by the reduction in the retired pay accrual rate. Change from FY 1988 to FY 1989:

\$1,508	
6,219	
2,073	
\$1,346	
5,655	
1,885	
\$1,192	
5,115	
1,705	
\$1,478	
6,219	
2,073	
Subtotal	,

Keserve fersonnel, Marine Lorps

Special Training (Continued)

MANNAGEMENT SUMPORT: This activity includes support of those managerial and administrative tasks performed in support of projects directly related to training and administering of Marine Corps Reserve activities. Examples are promotion boards, development of instructional materials, exercise planning, training conferences (other than per-annual training) and development of Marine Corps Reserve policies.

FY 1988	Number Tour Workdays Rate Amount Number Tour Workdays Rate Amount 75 43 3,225 \$169.30 \$546 86 43 3,698 \$169.55 \$627	TO THE TOO DESCRIPTION OF THE PROPERTY OF THE
	Number Tour Workdays Rate Amount Number Tour Workdays Rate Amount Number Tour Workdays Fate Amount Number Tour Fate Amount Num	
FY 1987	Mumber Tour Workdays Rate Amount 68 43 2,924 \$168.95 \$494	
FY 1986	Daily Mumber Tour Morkdays Rate Amount 134 43 5,762 \$183.27 \$1,056	
	0441Cers	

The increase of \$52 from \$494 in FY 1987 to \$546 in FY 1988 is a result of an increase of 7 participants, coupled with the approved inflation increase applied to the transportation portion of the travel rate, and offset by the reduction in retired pay accrual rate. The increase of \$81 from \$546 in FY 1988 to \$627 in FY 1989 is a result of an increase of 11 participants, coupled with the approved inflation increase applied to the transportation portion of the travel rate, and offset by the reduction in retired pay accrual rate. Change from FY 1987 to FY 1988:

Change from FY 1988 to FY 1989:

							r. 1007	_				FY 1988	92				FY 1989	_		
		FY 1986	2				11								1					
			,	1		1		1	(2					Daily		
			Daily			,	! : :	Daily	40000	To de side	1	orkdays	Rate	Masher Jour Morkdays Rate Amount	Musber	18	Number Tour Workdays Rate	Rate	Amount	
	Number Tour Workdays Rate	ur Morkdays	Rate	Asount	Zege.	3	OF KORYS	JI BU	Musber 1047 Borkeays nath 1111111									1 0		
Enlisted	7 13	501 21 10,521 \$94.48	894.48	1668	426	12	8,946	\$89.87	426 21 8,946 \$89.87 \$804	210	21	10,710	\$91.22	510 21 10,710 \$91.22 \$97	SS	7	555 21 11,655 \$90.69 \$1,057	\$40.P4	/co.': \$	
Change fro	Change from Fy 1987 to FY 1988: The increase of \$173 from \$804 in FY 1967 to \$977 in FY 1988 is a result of an increase of \$173 from \$804 in FY 1967 to second rate, and offset by the reduction in retired pay accrual rate.	D FY 1988:	The incri	118 to asea	13 from \$1	n. 10	F1 1967	to \$977	in FY 1988	is a resu	It of	an incr	ease of 8 fset by t	The increase of \$173 from \$804 in FY 1967 to \$977 in FY 1988 is a result of an increase of 84 participants, coupled with the approved the increase of \$173 from \$404 in FY 1988 is a result rate.	ants, cou on in ret	pled w	ith the a ay accrua	pproved 1 rate.		
Change fri	Inflation increase applied to the transportation by 1899 is a result of an increase of 45 participants, coupled with the approved Change from Fr 1988 to Fr 1989; The increase of 86 from \$977 in FY 1988 to \$1,057 in FY 1989 is a result of an increase of 86 from \$977 in FY 1989 to \$1,057 in FY 1989 is a result of the result of the result of the transportation of the travel rate, and offset by the reduction in retired pay accrual rate.	.0 FY 1989:	inflation i The increas	n increase ease of 88(n increase	applied \$9	to the to the	transpor :Y 1988 t transpor	a \$1,057 tation p	in FY 198 ortion of	7 is a res the travel	ult of rate,	and of	rease of fset by t	increase applied to the transportation portion of the approved of 45 participants, coupled with the approved se of 880 from \$977 in FY 1988 to \$1,057 in FY 1989 is a result of an increase of 45 participants, coupled pay accrual rate. Increase applied to the transportation of the travel rate, and offset by the reduction in retired pay accrual rate.	pants, co on in ret	oupled tired p	with the Lay accrua	approved 11 rate.		

\$1,684

15,353

7

\$1,523

13,935

585

\$1,298

018,11

161

£2,050

16,283

635

Subtotal

Reserve Personne,, Marine orps

Special fraining (Continued

SENCE MISSION MISSION MISSION SOFFICES. Includes training, both unit and individual, which accomplishes a specific mission or task, or supports a specific mission or task for an of the Mead Services. Includes Marine Corps Reserve support of active force missions as well as internal support rendered to Marine Corps Reserve units and agencies, for example, umpires in multi-component exercises or special mork-projects requiring reserve expertise.

			Amount	\$1,782
•	************	Daily	Rate	\$169.71
FY 1989	********************************		Number Tour Markdays Rate Amount	300 35 10,500 \$169.71 \$1,782
			Tour	B
			Ausber	300
	-			\$1,745
98		baily	Kate	292 35 10,220 8170.74 81,745
Fr 1988			Morkbays	10,220
	:		Jor.	ĸ
	:		Number 1	292
			Asount	\$1,769
.		54: ly	Tour Markdays Hate Amount	298 35 10,430 8169,61 81,769
2861 A3			Moridays	10,430
	:		2	超
			Musoer	88
	:		Asount	82,617
2	***************************************	Daily	Rate	\$182.0B
FY 1986			Musber Tour Mortsays Rate	32 14,140 8185.08
	:		<u>ş</u>	ħ.
	:		2	\$
				Ufficers 6u4 35 14,140 6185.08

retired pay accrual rate, and offset by the approved inflation applied to the transportation portion of the travel rate. Ine increase of \$37 from \$1,745 in Ft 1988 to \$1,782 in FY 1989 is a result of an increase of 8 participants, coupled with the approved inflation applied to the transportation portion of the travel rate, and offset by the reduction in the retired pay accrual rate. The decrease of \$24 from \$1,769 in Ft 1987 to \$1,745 in Ft 1988 is a result of a decrease of 6 participants, coupled with a decrease in the Change from FY 1966 to FY 1989: Change from FY 1987 to FY 1986:

			FY 1986	3				FY 1987					FY 1988	30				FY 1969		
	9	- Jac	Daily Number four Morkdays Rate	Daily Number four Morkdays Rate			lour	Dally Number lour Workdays hate Amount	Daily Fate	Abourt		Tour	Daily Musber Four Workdays Rate Amount	Daily Rate	Amount	Tagen 2	Tour	Daily Number Tour Workdays Rate Hmount	Daily Rate	HBOUNT
Enlisted 2,068 15 31,020 \$101.55	2,008	- 22	31,020	2,068 15 31,020 \$101.55	\$3,150		23	1,634 15 24,510 897.14 \$2,381	\$97.14	\$2,381	1,658	13	1,634 15 24,510 \$97.14 \$2,381 1,658 15 24,870 \$98.19 \$2,442	\$98.19	\$2,442	1,658	5	1,658 15 24,870 \$98.99 \$2,462	\$98.99	\$2,462
Change fr	De Fy 196	. to .	FY 1988:	The snor	ease of \$6	1 from \$2,	381 1	n FY 1987	to \$2,44	12 IN FY 1	988 15 3	resul	Change from Fr 1987 to Fr 1988: The increase of \$61 from \$2,381 in Fr 1987 to \$2,442 in Fr 1988 is a result of an increase of 24 participants, coupled with the approved	crease of	24 partu	ipants,	couple	d mith th	approve	9
Change fr	De Fr 196	38 to	:4 1989:	Inflation The incre	inflation applied to the transportation portion of the travel rate, and of The increase of \$20 from \$2,442 in FY 1988 to \$2,462 in FY 1989 is a resu the travel rate, oxtset by the reduction in the retured bay accrual rate.	to the tri V from \$2, ++set by t	A442 1	tation pol n FY 1988 duction an	rtion of to \$2,46 I the ret	the trave 12 in FY 1 ired pay	i rate, a 989 is a l accrual ri	nd of resul	inflation applied to the transportation portion of the travel rate, and offset by the reduction in the retired pay accrual rate. Change from FY 1988 to FY 1969: The increase of \$20 from \$2,462 in FY 1989 is a result of the approved inflation applied to the transportation portion of the travel rate, offset by the reduction in the retired way accrual rate.	e reducti pproved 1	on in the	retired applied t	pay ac o the	crual rat transport	e. ation por	tion of

\$4,244

35,370

1,958

\$4,187

35,090

1,950

14,150

34,940

1,932

\$5,767

45,160

2,472

Subtotal

". DBJectives of the competitive events program are to:

receive typecial marksmanship training; clinics; assist in developing marksmanship tests and instruct olympic/international junior shooter development programs.

est individuals meeting competitive selection standards for attendance at clinics and tryouts; participation in training and fielding of those individuals to represent the US resear of participation by individuals in various levels of competition including, on a competitive selection basis, US, international and olympic championships.

resear of support of and participation in annual interallied Confederation of Reserve Officers (ICOR) Championships and Modern Pentathalon events. These events are

in militar, and olympic competitions featuring marksmanship, physical endurance events and associated military skills.

FY 1989

58.1 1.4 88.1 1.4	Daily Daily Number Tour Month Amount Number Tour Workdays Rate Amount Number Tour Workdays Rate Amount	327 2 654 \$377.68 \$247 327 2 654 \$382.26 \$250	Otherers 327 a bust control of the travel rate, control of inflation applied to the transportation portion of the travel rate,
Fy 1987	Dazly Number Tour Morkdays Rate Amount Mum	327 2 654 \$368.50 \$241	rom \$241 in FY 1987 to \$247 in CY 1988 is a r
FY 1986	Gaily Mumber Tour Moridays Fate Amount	33 3 ASA 8771.56 8243	iers 527 2 634 control 52 634 control 52 646 ft

offset by the decrease in the retired pay accrual rate. The increase of \$3 from \$247 in FY 1988 to \$250 in FY 1989 is a result of inflation applied to the transportation portion of the travel rate, Change from FY 1987 to FY 1988:

ofiset by the decrease in the retired pay actrual rate. Change from FY 1988 to FY 1989;

6861 YA	Viali	Number Tour Markdays	ransportation portion of the travel rate,	
	FY 1987		745 2 1,490 4275.84 4411 745 2 1,490 4282.33 444	Change from FY 1987 to Fi 1988: The increase of \$10 from \$411 in FY 1987 to \$421 in FY 1988 is a result of intraction experies.
14 17510	9861 14		Enlisted 745 2 1,490 \$270,51 \$412	Channe from FY 1987 to FY 1988: The increase of \$

The increase of \$11 from \$421 in FY 1988 to \$432 in FY 1989 is a result of inflation applied to the transportation portion of the travel rate, offset by the decrease in the retired pay accrual rate. offset by the decrease in the retired pay accrual rate. Change from FY 1987 to FY 1988: Change from FY 1988 to FY 1989:

\$682 2,144 1,072 \$668 2,144 1,072 \$652 2,144 1,072 \$655 2,144 1,072 ··btotal

Meserve Personnel, Marine Lorgs

Special fraining icontinues:

RECRUITMENT AND RETRIBURE. These tours provide for dering of reservists to active duty for up to a maximum of 139 days to augment the Regular Recruitment Service for purposes of recruiting non-prior so the individuals for the beleview Units Reserve. It also allows individual members with definitive stills to visit schools, and non-prior service personnel at home and public functions to discuss advantages and benefits in the Marine Corps Reserve mission.

			FP 1984	4				6+ 1+B?					F1 1968	99				FY 1989	~	
	100	<u>}</u>		rate Rate	. Percent		3	Musber four Moradays Hate	Baily Rate	ly Hadunt		3	Musser four Moredays Rate Amount	Daily Rate	Amount	Musber	T <u>o</u>	Daily Number Tour Workdays Rate Amount	Daily Aate	Asount
Entreted		: 2	48: 121 55,080 68.34	66. 34	8 3.4 u	. 🕏	. 5	184 121 46,464 SCB.58 SI,014	85a.58 82.a28	7.0.3	3	<u> </u>	38u 1.1 45,980 656.55 82,606	656.55	\$2,606	20	171	389 121 47,069 \$56.47 \$2,658	\$56.47	\$2,658
Change 17	 	16) to	Change from frid () to frid () to servese of \$27 from \$1,824 in Frid 8. to \$1,800 in Frid 80 is a result of a decrease of 4 participants, coupled with a decrease in the	, No. 318.	3 to aser	4 tros 5.	2	. B61 198	to 5b"		986 :s	i se	t of a dec	\$0 3589 7	4 particis	ants, co	nbled	with a de	:rease 10	the
Change tru			d beniser Special en interestable of the second of the sec	Ine ince	par accrea, rate. ease or 858 rrum par accreal rate.	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	3	999 t A g	13 B. 65		7 51 686	188	t of 45 18	Crease 0	par accrual rate. ease of 850 from 8, jour in Fr 1988 to 81,658 in Fr 1989 is a result of an increase of 9 participants, offset by the decrease in the par accrual rate.	ipants, o	ffset	by the de	rrease 18	ag ag

34,286 \$6,439 95,189 \$8,161		
5,227	:	1,59.
\$6,068 \$7,841		\$13,929
32,466 92,54e		125,012
5,03	:	7.531
85,859 87,531	:	\$13,150
50,444 90,00		₩ . O
		<u>ه</u> ه
₹ • • • • • • • • • • • • • • • • • •		2
41,870 104,320		151,151
357. 26	:	9 77.
Enlisted		₹

)

received the serve renson e., Maria muntatudget frogram in Utner faining and librar Madget metalite it meministration and pissien

Fr 1986 Fr 1987 Fr 1985 Fr 1989

adonc pur asodury () .ar.

The funds in this project will provide for seventes, unitare evidences, subsistence, and peresent change of station travel costs for Marine Lorgs. Reserve offices and enlisted personne, serving of either as authorized to sections sold, or little for united States Lode.

Miso included are funds nor the basers of death gratuities. Bisability and hospitalitation benesits to all orsiders and enlisted personnel undergoing paid training duty, the losts associated mith the feserve Affiliation Bonus. Frogram, and the individual keads reserve Affiliation Bonus. Frogram, and the individual keads reserve Affiliation Bonus.

RESERVE COMPONENT PENSURMEL ON EXTENDED TOUKS OF ACTIVE DUTY

Section 205. Foiscies and Regulations: Farticipation of Reserve Difices in Freparation and Administration

duty lother than for training, at the seat of government, and at 1. adquarters responsible for reserve affairs, to participate in preparing and administering the policies and Within such number and in such grades and assignments as the Secretary concerned may prescribe, each armed force shall have officers of its reserve components on active regulations affecting those reserve components. While so serving, such an officer is an additional member of any staff with which he is serving."

Section 672/678 (a) (b). Reserve: For Organizing, Adeinistering, etc., Keserve Components.

(a) A Keserve ordered to active duty under section 0/2/d) of this title in connection with organizing, administering, instructing, or training the reserve components shall be ordered in his reserve grade. While so serving, he continues to be eligible for promotion as a Reserve, if he is otherwise qualified.

(b) To assure that a Reserve on duty under subsection (a) receives periodic refresher training in the categories for which he is qualified, the Secretary concerned may detail him to duty with any armed force or otherwise as the Secretary sees fit.

		fr 1986		FY 1987	181	FY 1988	188	FY 1989	986
200	urbag	Average	Fad	Hverage End	End	Hverage End	End	Average	End
oriters Sec 265: Hoministration	š	, 2	99	39	ន	20	90	0.6	ñ
Sec 6720:678: Urganization	199	56	101	901	9	133	153	55)	8
Administration	. . .	S.	%	Š	**	19	73	74	9,
Recruiting	<u>•</u>	91	0.7	22	23	22	22	23	33
instruction or Training	91	11	7.7	17	£3	\$	4 3	**	(+
Total Utficers		123	235	253	296	315	341	346	375
Enlisted									
Sec 6720:078:									
Organization	315	343	426	₹ 9	467	228	632	694	727
HOBINISTFALIOF	202	239	303	335	êş.	442	428	463	513
Recruiting	707	211	211	215	517	219	219	721	221
Instruction or Training	200		303	314	323	344	365	405	424
lotal Enisted	976	1044	1243	1327	1449	1533	1674	1758	1910

SCHEIBLE OF INCREMSES AND DECKEASES HABLAILE IN TROUSBANDS! HABLAISTRATION AND SUPPORT

(\$842) \$70,786 \$60,891 HUUNK (\$842) £ **=** \$4,153 The increase is the result on an increase in enlisted average strength of 200, offiset by the reduction in retired pay accrual normal cost percentage. The - The decrease is the basically the result of a reduction in anniversary payments for the educational assistance program no longer available for increase is for Su instructors to support the training of Marine Lorps Heservists at formal schools. Another significant increase is required wnti-wircrait Missile ilwww, battery, and continued fill of FIS billets in the new werial/Refueler Transport (Tanker) Squadron, Medical/Dental initiation or administrative improvements which will contribute to increased training time available to SMCK personnel. The most significant ine increase is the result of an increase in average officer strength of 62, offiset by the reduction in the retired pay accrual normal cost percentage. The eajority of the increase is required to support structure and training readiness enhancements. The increases will support The increase is the result or an increase is the result or an increase in new contracts awarded, increased lucation transfers for existing majority of the increase is required to continue the structure and training readiness enhancements initiated in Fr 1988 and to support Units, and the Adversary Hircraft inflik; Squadron. Additional billets are required to fill dericiencies in several units initiated in contracts, personnel released from active duly and the approved inflation applied to the transportation portion of the travel rate. the standup or two (2) tight wrapred Vehicle (LHV) companies, a farget Acquisition Battery, an AH-13 Helicopter Squadron, a Light to provide training and maintenance for Nuclear, Biological, and chemical (MBC) warrare equipment for SMCA units. - The increase is the result of the approved increase in the cost of the supplementary issue. Full line Support (FTS) Officer Fay and Hilomances -----previous years and headquarters training and management requirements. Incentives ----new entistments. Clothing ------Fr 1986 DIRECT FROGRAM FT 1987 DIFECT PROGRAM lotal increases: iotal vecreases: Decreases: increases:

SUMEDULE OF INCREMSES MAY DELKENSES (HABOURES OF INCREMOSANDS) MADERICIST ALTON AND SUPPORT

18270) \$8,732 \$79,244 ##100h.f (9/78) ;;; \$0,771 **9**7**\$** \$1,933 Full lime Support (FIS) Enlisted Fa, and Allowances percentage. The majurit, or the increase is required to continue the structure and training readiness enhancements initiated in Ft 1988 and to - Ine decrease is the basically the result of a reduction in anniversary payments for the educational assistance program no longer available for The increase is the result of an increase in enlisted everage strength of 255, offset by the reduction in the retired pay accrual normal cost percentage. The increase is required to continue structured and training readiness enhancements initiated in previous years and to support - The increase is the result or an increase is the result or an increase in new contracts awarded, increased location transfers for existing Ine increase is the result or an increase in average ornicer strength of 31, ornset by a reduction in the retired pay accrual normal cost Liothing . The increase is the result of the approved increase in the cost of the supplementary issue, coupled with an increase of 2 recipients. contracts, personnel released from active duty and the approved initation applied to the transportation portion of the travel rate. support initiation or administrative improvements which will contribute to increased fraining time available to SMCK personnel. Full line support (FTS) Utticer Fax and Allowances initiation or adainistration and management improvements. [BCentives -----nem enlistments. Fr 1968 DIRECT PRUDAMP Fr. 1989 DIRECT PRUSHAM lotal increases: otal becreases: verreases: Increases:

		F : 1436			2861 Ag			F1 1986			Fr 1985	
	Strengtz	Kate	**************************************	Strength	Rate	Mount	strength	kate	Amount	Strength	Kate	#Bount
Descers	:	80	969, C. 8		50V48.0.	*/1.018	316	315 864,546.03	\$26,332	346	346 \$64,349.71	\$22,265
change from it 1987 to fil 1986; he increase reduction in the increase beaution in the increase beaution, a constant the increase beaution, a constant he	reduction in the increase in the increase Squadrion, a squadrion, as		ros Sis,176 i par accrual iri the standi iricatt Missiusits, and i	rate, he i an or two i alle chaeff fi	s20,332 in bajority or t Light Armor ettern, and c	Fr 1988 15 t ne increase ed Vehicle i ontinuee fil	he result of 15 required LAV: compani 1 of FIS bil n. Addition	or 64,53 from Sia,174 in Fr 1987 to 620,332 in Fr 1988 is the result of an increase in average officer strength of 62, of the retired pay accountrate. The majority of the increase is required to support structure and training readiness enhands will, support the standup of the 12. Light Armored Vehicle (LAV) companies, a Target Acquisition Sattery, an AM-13 Helicop Light Armored Fissile Libery, and continued vill of FIS billets in the new Arrial/Refusler Transport (Tanker) direct in the new Arrial/Refusler Transport (Tanker) direct units, and the Adversary Aircraft 18, Squadron, Additional billets are required for deficiencies in severa	in average ructure and Acquisition es Aerial/R e required	officer stren training rea battery, an efueler Irans for deficience	or 64,53 from \$10,174 in Fr 148 to \$20,332 in Fr 1988 is the result of an increase in average officer strength of 62, offset by the retired pay account rate. The majority of the increase is required to support structure and training readiness enhancements. So will support the standing of the included Vehicle (LAV) companies, a larget Acquisition Battery, an AN-13 Helicopter Light Ant. Aircraft Missile came Battery, and continued fill of FIS billets in the new Amerial/Refueler Transport (Tanker) dical Dental units, and the Adversary Aircraft (FIR) Squadron. Additional billets are required for deficiencies in several units	iset by a ements. Ler Lunits
ni hafairí ní asaonn ag téalt e o daoir agair e chaoin reachtan	er serior ag		previous sears, and for headcuriters training and bandgebent requirements, or \$1,927 from \$20,032, in Frince to \$22,265 in Fri1989 is the result of the retired pay account rate. The increase is required to continue struct s and to support initiation or administration and banagebent improvements.	headcartering in first state in e. The critical constants in e. Italian of administration of administr	s training and \$22,265 in o \$22,265 in increase is r nistration and	d management Fy 1969 is t equired to c d management	requirement he result of ontinue stru improvement	s. an Increase ictured and tr s.	in average aining read	officer strer iness emhance	pressous sears, and for headcasters training and management requirements. or 81,917 from 820,55, in 51 1964 to 822,265 in 51 1969 is the result of an increase in average officer strength of 31, offset by the retired pay accrual rate. The increase is required to continue structured and training readiness enhancements initiated in is and to support initiation or administration and management improvements.	iset by a ed in
Fay at . Allomentes, Epilisted:	Chese funds of filte to security, so		rate used in parters alog	oor pay and computing the	aflowances ' hese required ing maintenan	or enlisted ments include ice allowance	personnel se is basic pay. i, and specia	rving on acti retired pay il and incenti	ve duty as accrual, qo ve pays, as	authorized by vernment s co authorized.	are requested to provide for pay and allowances for enlisted personnel serving on active duty as authorized by section 265, 6720/678 of 55 The rate used in computing these requirements includes basic pay, retired pay actual, government s contribution for social bisistence, quarters allowance, clothing maintenance allowance, and special and incentive pays, as authorized.	672D/67(
		986			1961 14			Fr 1988			6861 Ad	
	streng:#	***************************************	- Land	Strength	, ta	Aedunt	Strength	Rate	Meount	Strength	Rate	Recent
En.J.: Sted	447	8. 1 04. 75	830, 048		1,727 \$30,564.24	\$4298	1,533	1,533 \$30,525.11	\$46,795	1,758	1,758 \$30,469.85	\$53,566

larment Squadron, Medical Gental Units, and the Adversary Augurant (Milk) Squadron. Additional billets are required to support pay and displays, intercious, training instructor personnel for SMCH units, and personnel clerks to reduce drill meetend administrative workload. Thange from Fr 1986 to Fr 1989: The interest of 85, 1, 1708 86, 19, in Fr 1987 in Fr 1987 is 1987 to an increase in enlisted average strength of 225, offset by

men, copter iquedron, a light with mircrait Missile thabbe Battery, and continued fill of FIS billets in the new Aerial/Refueler Transport

the red. I on in the returned pay accrual rate. The majority of the increase is required to continue the structure and training readiless enaicements incluated in Filled and to support initiation of administrative improvements which will contribute to increased

Transcrate the eventebrance of the service of

Pergament Change of Station Fravei: These rurds are requested to provide travel Costs for those members making a pergament change of station. In addition, military member pergament Change of Station and dependent travel.

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44-7
TOOL TIER TOOL
Media Maria
Number Sate Amount Number Male Fount 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1

The increase of 569 from 5501 in FY 1987 to \$500 in FY 1988 is the result of the approved inflation applied to the rates, coupled with an Change from Fr 1987 to Fr 1986:

The increase of \$26 from \$590 in Fr 1988 to \$616 in FY 1989 is the result of the approved inflation applied to the rates, coupled with an increase of to PCS moves. Change troe fy 1988 to Ft 1989:

individual Clothing. Enlisted: The funds requested will provide for a supplementary clothing allowance for personnel assigned to recruiting.

Number Rate Amount Number Rate Amount 72 \$377.44 \$27 72 \$390.66 \$28	100
Number Rate Amount Number Rate Amount 72 \$377.44 \$27 72 \$390.66 \$28	
Number Rate Amount women nav. 72 \$370.66 \$28	
72 \$377.44 \$27 72 \$390.66 \$28	Musber F
\$377.44 \$2/ /2 \$370.00	
	77

Change from Fr 1987 to Fr 1988: The increase of \$1 from \$27 in Fr 1987 to \$28 in Fr 1989 is the result of an increase of the approved clothing rate, coupled with an increase of Change from Fr 1989 is the result of an increase in the approved clothing rate, coupled with an increase of ? recipients.

Death Gratuities, Disability and Hospitalization Benefits: Death gratuities are provided to beneficiaries of deceased military personnel. Death gratuities are composed of six months basic pay and intentive and special pay if authorized, the sum of which is not to exceed \$3,000. Hembers of the Reserve Component who sufer injury or disability or contract disease in line of duty, active or inactive, are entitled to hospitalization and pay and allowances

during such hospitalization.

		Amount		940	606\$		566\$	
71 1787		Kate	ì	\$3.000.00	\$3,000.00			
		Mushor		ţţ	363			
		\$ and \$		907	600		000	•
FY 1988		4,0	Rate	000	30 \$3,000.00	20,000		
			Number Rate Manual		3, 12	200		
			Amount		0 : •	406		666\$
FY 1987			Kate		~	\$3,000.00		
			Number		30	363		
			Hebunt		\$140	1583		166\$
1001 73	201		fiate		\$2,978.72	\$2,996.48		
		************	Runber		1.4	58 7		
					0)441.00.0	folisted for	23.51	fotaí

Change from Fi 1967 to Fi 1988: There is no amount change. Enange from Fi 1988 to Fi 1989: Inere is no amount change.

The funds requested are to provide for the payment of an Enlistment Bonus, SMCR Affiliation Bonus, Educational Assistance and the Individual Acative Bonus, Educational Assistance Reserve incentives - Enlisted:

Enistaent Bonus: Am incentive for enlistment for individuals who enlist for 6 years in the SMCR for a critical skill (MOS) or designatied unit. The individual must be; non-prior service, graduate of secondary school or espected to graduate, and not applying for active duty mith the regular establishment, in order to qualify. The individual may receive a bonus of 81,040 upon completion of Initial Active Duty for Training (IADT); to include follow-on qualification; \$250 upon satisfactory completion of the 2nd and 3rd anniversary years; and 8500 upon satisfactory completion of the 2nd and

(Amounts in Thousands)

		fy 1986		FY 1987	FY 1988	FY 1989
	Number Rate	Rate	Asount	Number Rate Amount	Number Rate Amount	Number Rate Amount
New payments	160	160 \$1,000.00	9190	160 \$1,000.00 \$160	160 \$1,000.00 \$160	160 \$1,000.00 \$160
Anniversary payments	352	\$397.00	9140	319 \$501.00 \$160	250 \$250.00 \$40	320 \$250.00 \$80
Total			\$300	6320	\$200	8240

Change from FV1987 to FV1988: The decrease of \$120 from \$320 in FV 1987 to \$200 in FY 1988 is a result of a reduction of 69 anniversary payments, coupled with a reduced anniversary rate.
Change from FV1988 to FV1989: The increase of \$40 from \$200 in FV 1988 to \$240 in FY 1989 is a result of an increase of 70 anniversary payments.

	FY	1986 AMQUAT		FY 1987 MUMBER AMOUNT	FY 1	FY 1988 DER ANGUNT	FY 1 NUMBER	FY 1989 JER AMOUNT	FY 1 NUMBER	FY 1990 BER ANDUNT	FY 1.	FY 1991 BER AMBUNT	FY 1'	FY 1992 IER AMOUNT
PRIOR DR. IGATIONS	352	\$139,500		319 \$159,500	i i i i i									
PRIOR YEAR INITIAL AND SUBSEQUENT ANNIVERSARY PAYMENTS	3	\$160,000	8		160	000,008 041	160	160 \$40,000	160	000°08\$				
CLUBERT YEAR INITIAL AND SUBSEQUENT ANNIVERSARY PAYMENTS			3	160 \$160,000			160	\$40,000	160	\$40,000	160	000*08\$		
SUBSECUENT ANNIVERSARY PAYMENTS (FYDB)					991	160 \$160,000			160	000,008	160	160 \$40,000	160	\$80,000
BUDGET VEAR INITIAL AND SUBSEDIENT ANNIVERSARY PAVVENTS (FVBP)				091			091	000'091\$ 091		091	991	\$40,000	031	\$40,000
TOTAL INITIAL AND SUBSECUENT ANNIVERSARY PAYMENTS	512		41	479 \$319,500	320	320 \$200,000	480	480 \$240,000	480	\$160,000	480	480 \$160,000	320	320 \$120,000

Remistant Denus: Am icentive for individuals who remist in the Marine Corps Asserve for a period of 3 or 6 years may receive a bonus of \$1,250 or \$2,500 respectively. The bonus may be americated to a person who is remisting/extending in a unit or an MOS as published annually by the Selected Reserve; is not remisting/extending to quality for a civilian position where membership in the Reserve is a condition of employment (persons on temporary assignment excluded); and holds rank/grade commensurate with the billet vecame, and has been a satisfactory participant in the Selected Reserve for 3 months at time of remlistment/extension.

(Amounts in Thousands)

FY 1989	Number Rate Amount	545 \$750.45 \$409	2,462 \$150.00 \$369	8778
	Number	245	2,462	
	Amount	\$409	\$349	\$75B
FY 1988	Musber Rate Asount	545 \$750.45	2,329 \$150.00	
	Musber Rate Asount	545 \$750.45 \$409	2,329	
	Asount	\$409	\$304	\$713
FY 1987	Rate Amount	\$750.45	\$150.00	
	Musber Rate Asount	545 8750.45 8409	2,029	
	Asount	8409	\$358	6767
FY 1986	Musber Rate Asount	545 8750.45 8409	\$150.00	
	Maber Rate	545	2,386 \$150.0	
		New payments	Annuersary payments	Total

Change from FV1987 to FV1988: The increase of 845 from 8713 in FV 1987 to 8758 in FV 1988 is a result of an increase of 300 anniversary payments. Change from FV1988 to FV1988 to FV1988 to FV1988 to FV1988 is a result of an increase of 133 anniversary payments.

REENLISTMENT BONUS

	FY NUMBER	1984 AMOUNT	FY	FY 1987 NJHBER ANGUMT	FY Wunder	FY 1988 MUNBER ANDUNT	FY	FY 1989 Number Angunt	FY 1	FY 1990 ER AMOUNT	FY 19 NUMBER	FY 1991 ER ANDUNT	FY	FY 1992 NUMBER ANOUNT
PP108 08L164T1085	2,386	\$357,900	1,484	\$222,600	1,239 \$185,850	1,239 \$185,850	627	\$124,050	515					
SANGERIEM INTIN. AND SANGERIEM ANNIVERSARY PAYMENTS	545	\$408,832	545	\$81,750	545	\$81,750	545	545 \$81,750	515	\$54,527	515	\$54,527	515	\$54,527
CLAMERT VEAM INITIAL AND SUBCEDUENT ANNIVERSARY PAYMENTS			545	\$408,832	545	\$81,750	545	\$81,750	545	\$81,750	515	\$54,527	515	\$54,527
SUBSECTEM INTERNATIONS SUBSECTED TO THE					545	545 \$408,832	545	545 \$81,750	545	\$81,750	545	\$81,750	515	\$54,527
SUBSECTION DATES AND SUBSECUTION AND SUBSECUTION OF						545	545	545 \$408,832	\$45	545 \$81,750 545	345	\$81,750	545	\$81,750
SUBSEBUENT ANNIVERSARY PAVVENTS	2,931	\$766 *****	2,574	2,574 \$713,182	2,874	2,874 \$758,182	3,007	3,007 \$778,132	2,665	2,665 \$377,027	2,120	2,120 \$272,554	2,090	2,090 \$245,331

The state of an accreticed institution until the member completes a course of instruction required for the award of a baccalaureate degree, or the equivalent evidence thank of the controproper for individuals and enjoy for o years in the SMUM in a designated critical shill or unit may enjoy for the Educational Assistance of the controproper of the control segies of the school and meeting that the segies and tees may be effected by a check co-payable to the school and member. Uther authorized expenses will be receipted to the new 16.1. Bill. Control of the second of the s

CHROUNTS IN Thousands/

		F1 1980			Fr 1987			Fr 1988			Ft 1969	
					1				,		111111111111111111111111111111111111111	
	#CBB+		*Bount	Pusper	Nuscer Fate Mount	Mount	Musber	Number Kate Amount	Asount	Number	Number Rate Mmount	нвоипт
\$1000.00	•	3			00°04 0	00.04 U	3	00.04 U) 4	0	0,00 v	3
Signed a Section of		Butter on the setting of the	94.4.28	1,290	0,290 \$1,000,00 \$1,290	\$1,290	330	336 \$1,000.00 \$336	\$336	Ö	Ú \$0.00	9
, 6 80°			Byla a			81,290			\$ 336			3

Listerion for a forefer on a state of the state of the state of the state of the program expiration effective 30 June, 1985.

Anger 150 for the program expiration effective 30 on fit 1986 to 80 on fit 1989 for anniversary payments is a result of the program expiration effective 30 June, 1985.

PRIOR OBLIGATIONS PRIOR YEAR INITIAL AND SUBSEQUENT ANNIVERSARY PAYMENTS	NUMBER 1300 1300	FY 1986 FY 1987 FY 1988 FY 1989 FY 1990 FY 1991 FY 1992 NUMBER ANDUNT NUMBER ANDUNT NUMBER ANDUNT NUMBER ANDUNT NUMBER ANDUNT 1300 1300000 630 630000 908 908000 660 660000 336 336000	630 640	FY 1987 NUMBER ANDUNT 630 630000 660 660000	NUMBER 336	FY 1989 FY 1989 NUMBER ANDUNT NUMBER ANDUNT 336 336000	NUMBER NUMBER	FY 1989 BER ANOUNT	P NUMBER	FY 1990 MUMBER AMOUNT	F.Y. WUNDER	FY 1991 NUMBER AMOUNT	FY 1992 NUMBER ANOUNT	MPGUNT
SUBSEQUENT ANNIVERSARY PAYNERIS														

BUDGET YEAR INITIAL AND SUGSEGUENT ANNIVERSARY PAYMENTS IFYBB)

PUDGET FEAR INITIAL AND SCHEEBING APPRING VERSARY AND VERSARY

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1290600	# # # # # # # # # # # # # # # # # # #
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AD-A181 974 PERARIMENT OF THE MANY JUSTIFICATION OF ESTIMATES FOR (NAUY) HASHINGTON DC JAN 87 2/2 UNCLASSIFIED F/G 5/1 NL FND



Military Selective Service Act. This program pays a bonus equal to \$50 a month for each month of obligated service that a former active duty Marine agrees to affiliate with a SMCR Affiliation Bonus: An incentive for any enlisted person who is serving or has served on active duty for any period of time and has been discharged or released from such active duty under honorable conditions, and affiliates with a SMCR unit, and has a reserve service obligation under Section 651 of Title 10 or under Section 6601(1) of the unit. Marines must affiliate for a designated skill or unit to qualify for this bonus and must sign a Ready Reserve agreement for the period of months remaining on their military service obligation.

(Amounts in Thousands)

FY 1989		Number Rate Amount	 454 8440.00 \$200
FY 1988		Mumber Rate Amount	 454 \$440.00 \$200
FY 1987	**************	Number Rate Amount	454 \$440.00 \$200
FY 1986		Musber Rate Asount	 454 \$440.00 \$200
			New payments

Change from FY1987 to FY1988: There is no amount change. Change from FY1988 to FY1989: There is no amount change.

	Œ	FY 1986	FY	FY 1987	Ŧ	FY 1988	FY	FY 1989	F	FY 1990	F	FY 1991	Ŧ	FY 1992
	NUMBER	NUMBER AMOUNT	MUMBER	MUMBER ANDUNT	NUMBER	NUMBER ANGUNT	MUMBER	NUMBER ANDUNT	NUMBER ANDUNT	PHOUNT	NUMBER	NUMBER AMOUNT	NUMBER ANDUNT	AMOUNT
PRIOR DBLISATIONS													- - - - - - - - - - - - - - - - - - -	f 1 1 1 1 1
PRIOR YEAR INITIAL AND SUBSEQUENT ANNIVERSARY PAYNENTS	454	454 \$200,000												
CURRENT YEAR INITIAL AND Subsequent anniversary Paynents			454	454 \$200,000										
BUDGET YEAR INITIAL AND SUBSEQUENT ANNIVERSARY PAYNENTS (FYBB)					454	454 \$200,000								
BUDGET YEAR INITIAL AND Subseduent ammiversary Payments (FYG9)		;	:	:			454	454 \$200,000						
TOTAL INITIAL AND Subseduent anniversary Paynents	454	454 \$200,000	454	454 \$200,000	454	454 \$200,000	₹ <u></u>	454 \$200,000	0	0 #	0	454 \$200,000 454 \$200,000 454 \$200,000 0 \$0 0 \$0	0	8
									,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,

individual Ready Reserve (IRR) Bonus: An incentive to retain pre-trained, prior service, critically skilled personnel in the IRR. This bonus provides a lump sum payment of \$750 to quality Marines upon reenlistment in the IRR for 3 years.

(Asounts in Thousands)

		Fr 1986			Fr 1987			FY 1988			FY 1989	
	Number Rate	Rate	Amount	Number	Rate Amount	Asount	Number	Kate Amount	Asount	Nueber	Rate Amount	Asount
			1	1 1 1 1 1							***************************************	
New payments	733	\$250.00	\$163	733	733 \$250.00	\$183	733	\$250.00	\$183	733	\$250.00	\$183
Applyersary payments	э	\$0.00	9	733	\$250.00	\$183	1466	\$250.00	\$367	1466	\$250.00	\$367
Subtotal			\$183			\$36b			\$ 520			\$520

Change from FY1987 to FY1988: The increase of \$184 from \$366 in FY 1987 to \$556 in FY 1988 in the result of the increase of 733 anniversary payments. Change from FY1988 to FY1989: There is no amount change.

Mppropriation: Reserve Personnel, Marine Lorps Budget Program 2: Other Training and Support Budget Activity 20: Education Benefits

FY 1969	3	10
F1 1986	 \$6,200	11
FY 1987	 \$5,876	******
FY 1986	 \$5,800	10 64 64 64 64 64 64 64 64 64 64 64 64 64

Part 1 - Furpose and Scope

Funds are for the payment to the Department of Defense Education Benefits Fund, a trust fund. The program is governed by Title to U.S.C., Chapter 106. This program will fund educational benefit payments in their entirety for eligible individuals in the Selected Reserve. This program is budgeted on a accrual basis. The Veterans Administration pays individuals from funds transferred from the Irust account.

Part II - Justification of Funds Requested

All individuals enlisting, reenlisting, or extending for not less that six years in the Selected Reserve between July 1, 1985 and June 30, 1988, except those who have received a commission from a Service academy or completed an ROTC scholarship program are eligible to receive educational assistance unless they are entitled for assistance under Chapter 30 of Title 38 U.S.C.. The individuals must also meet initial training and high school diploma or equivalency requirements. Cost estimates are actuarially based and reflect Fund. The program will provide for funds adequate to allow for one of three levels of assistance. These levels ar \$140.00 per month for full-time educational pursuit, \$105.00 for three quarter time pursuit and \$70.00 for half time pursuit. The maximum total benefit that can be paid is \$5,040. eligibility estimates adjusted by an estimate of ultimate benefit utilization and partially offset by an estimate of interest earned on investments of the Education Benefits

SCHEDULE OF INCREASES AND DECREASES (DOLLARS IN THOUSANDS) Educational Benefits

		į
FY 1987 DIRECT PROGRAM	\$5,870	Ĕ
Increases:		
Educational Benefits - The result of the directed increase in the Per Capita Hormal Rate, offset by the decrease in the number eligible of 1,123.	\$330	
Jotal Increases:	\$33(~
Jotal Decreases:	•	¥
FY 1988 DIRECT PROGRAM	\$6,200	ĕ
[otal Ingreses:	•	×
Decreases:		
Educational Benefits	(\$6,200)	
Total Decreases:	(\$6,200	8
FY 1988 DIRECT PROGRAM	•	×

New bl bill (cont.)

ine tollowing table displays the actuarily based estimates:

1961	***************************************	Heount		,
<u>F</u>	***************************************	Nusser		4
1588		Heount		\$6, 20U
Œ		Number		8,400
/85		HBOUNT	:	\$5,87v
<u>.</u>		huaber		9,524
785		Haount	•	\$5,8 0 0
Ft 19		Number		8,838
				B.I. bill

(Asounts in Thousands)

Change from Fi1987 to Fi1988: The increase of \$530 iron \$5,870 in FY 1987 to \$6200 in FY 1988 is the result of a increase in the Per Capita Normal Rate, orfset by a decrease in the number eligible of 1,124.
Change from Fi1988 to FY1989: The decrease of \$6,200 in FY 1987 to \$0 in FY 1988 is the result of the termination of the new 6.1, \$111 program effective 30 June, 1988.

Appropriation: Reserve Personnel, Marine Corps Budget Program 1: Uther Training and Support Budget Activity 2C: Platoon Leaders Class

Fr 1989	 \$5,975	H H H H H H H
Fr 1968	 \$0,030	***************************************
Fr 1987	 \$6,912	11 60 60 61 61 61 61 61 61
FY 1986	 \$5,964	# # # # # # # # #

Fart 1 - Purpose and Scope

summer training and upon completion of training and graduation from college are commissioned in the Marine Corps Reserve and assigned to active duty for three years. Pay and subsistence rates are based on the actual number of days trainees are on board during the applicable fiscal year. Travel and clothing costs are based on the number of students students are based on the applicable fiscal year. Funds to cover PLC subsidy authorized by Public Law 92-172 are also included. This category also provides for clothing for Maval RCIC students, under the Marine option program, who receive a clothing issue while attending their single period of Marine Corps summer training - Dificer Candidates School (UCS). Pay and subsistence for these personnel is not included in this category because as Maval ROIC students, they are paid with Mavy funds. Provides for pay, subsistence, travel, and clothing for the Platoon Leaders Class (PLC) and the Moman Officers Candidate Class. These personnel attend two periods of

SCHEDULE OF INCREASES AND DECREASES (Hembunts in thousands) Flatonn leaders Class

Platoon Leaders Class	
FY 1987 DIRECT FROGRAM	AMBUNT
	714,94
Total Increases:	9
Decreases:	
Pay and Allowances	a
The decrease is the result of a reduction of 361 recipients, offset by inflation applied to the rates.	F
Substistence (In-Lind)	14
	à
[4] [4]	7
	.
Intal Decreases:	(\$882)
FY 1988 DIRECT PROGRAM	\$6,030

SCHEDULE OF INCREASES AND DECREASES (Heounts in thousands) Platoon Leaders Class

1988 DIRECT PRUGRAM	440UNT \$6,030
)Creases:	
Unitores	₹
Subsistence	\$
Travel - The increase of is the result of inflation applied to the transportation of the travel rate, offset by a reduction of 43 travelers.	3
otal Increases:	\$ 25
ECT PASES:	
Pay and Allowances	(£17)
otal Decreases:	(\$77
1989 DIRECT PROGRAM	\$5,975

Subsistence (Subsidy) Allowance: The funds requested are to provide an allowance of \$100 per month for students enrolled in Reserve Officer Candidate III and IV courses in accordance with the provisions of 37 U.S.C. 209.

	Amount	\$1,080
FY 1989	Rate	\$900.00
	Mumber Rate Amount Wumber Rate Amount Wumber Rate Amount	1,200
	Rate Amount	\$1,080
Fr 1988	Rate	\$900.00
	Musber	1,200
;	Asount	\$1,080
FY 1987	Kate	\$900.00
	Musber	1,200
:	Rate Amount	\$829
F1 1986	Aate	\$900.11
	Number	421
		Students

Change from FY 1987 to FY 1988: There is no amount change. Change from Fi 1988 to FY 1989: There is no amount change.

The funds are requested to provide uniform issues, including replacement items. Unifores Issue-in-Kind:

686	Rate Amount	\$228.76 \$430 \$353.78 \$147 \$577
fr 1986 fr 1987 fr 1989	Number Rate Amount Number Rate Amount Number Rate Amount Number Rate Amount	415 \$353
	Amount	\$424 \$142 \$566
FY 1988	Rate	\$220.52 \$342.14
	Number	1,923
	Assunt	\$499 \$137 \$635
Fr 1987	Rate	\$218,29 \$329,30
	Number	2,284
	Amount	\$375 \$130 \$505
Fr 1986	Rate	\$196.76 \$291.55
	Number	1,905
		PLC / MOCC NROTC TOTAL

The decrease of \$69 from \$635 in FY 1987 to \$566 in FY 1988 is the result of a decrease of 361 uniform issues, offset by inflation applied to the rates. Change from fy 1987 to Fy 1988:

The increase of \$11 from \$566 in FY 1988 to \$577 in FY 1989 is the result of inflation applied to the rates, offset by a decrease of 43 uniform issues. Change from FY 1988 to FY 1989:

Pay and Allowances: The tunds requested are to provide pay and allowances to students attending summer training. The students are entitled to pay at the rate prescribed to

	Amount	\$3,279
•	Rate	\$42.42
FY 1989	Mandays	17,292
	Number Mandays Rate Amount Number Mandays Rate Amount Number Mandays Rate Amount	1,692
	Rate Amount	\$3,356
886	Rate	\$42.54 \$3,356
F1 1.	Mandays	78,890
	Number	1,730
	Amount	\$42.55 \$4,017 1,730
1987	Rate	\$42.55
F	Mandays	94,414
	Number	2,054
	Amount	\$3,679
Fr 1986	Kate	\$47.61
£	Number Mandays Kate Habunt	1,699 77,279 \$47.61 \$3,67
	Number	1,699

The decrease of \$661 from \$4,017 in FY 1987 to \$3,356 in FY 1988 is the result of the reduction of an average of 324, coupled with the Change from Fr 1987 to Fr 1988:

decrease in the retired pay accrual rate. The decrease of \$77 from \$3,356 in FY 1987 to \$3,279 in FY 1988 is the result of the reduction of an average of 38, coupled with the decrease in the retired pay accrual rate. Change from fY 1988 to FY 1989:

Subsistence of PLL s: These funds are requested to provide subsistence in-rind for members in summer camp training programs. The Workday total includes a 15% absentee rate

		Esta America			500	
F1 1989		E s to			9) 11	3
	0011	1040.14		11111111111111111111111111111111111111	90	C1-14 B40'C9 R974
		A	7500EF #200EF		9.04	
FY 1988	***************************************	0.4	4416		:	84. 00
			r Rate Amount Mumber			65,68/ \$3.65 \$240 89,252 \$3.79 \$304 67,057 \$4.00
			Amount			\$ 30 ¢
FY 1987			Rate			\$3.79
			Number		1	By, 252
			Sate Aegunt Number			\$240
1000	1100		A to h			\$3.65
			40.14			65,68

Change from fil 1987 to fil 1986. The decrease of \$36 from \$304 in fr 1987 to \$268 in fr 1988 is the result of a decrease of an average of 324 recipients, offset

by inflation applied to the rate. Ine increase of \$5 from \$26d in FY 1988 to \$273 in FY 1989 is the result of a decrease of an average of 38 recipients, coupled

with inflation applied to the rate. Change from FY 1988 to FY 1989:

Travel of PLC s: The funds requested are to provide for travel and perdiem or members to and from summer camp training.

		Date denint			47.8	
Fy 1989		0,40	97 8 1		4467.45	Ct. / Att ABO! 1
	0011	M. shoe	Mate Medunt Number	10000E	100	70017
		******	שמשא	1	A.1.	00/4
FY 1988			Hate			\$549.22
			Rate Amount Number			\$876 1,923 \$
			Amount			\$876
Fy 1987			Rate			1 4711 2,284 \$343.54 \$8
			Rate Amount Number Ra			2,284
			Amount			\$711
1001	1100		Rate			1,905 \$373.23
			A CONTRACTOR			1,905

Change from FY 1987 to FY 1988: The decrease of \$116 from \$876 in FY 1987 to \$760 in FY 1988 is the result of a decrease of 361 travelers, offset by inflation applied to the transportation portion of the travel rate.
Change from FY 1986 to FY 1989: The increase of \$6 from \$760 in FY 1988 to \$766 in FY 1989 is the result of inflation applied to the rate, offset by a decrease of 43 travelers.

Appropriation: Reserve Personnel, marite Corps Budget Program 2: Otner Iraining and Support Hudget witivity 26: Junior RUTC

Fr 1986 Fr 1987 Fr 1966 Fr 1969 81,492 Fr 1018 Fr 1974 \$1,706

Part 1 - Furpose and Scope

Ihis program provides for the initial issue of unitorms for new students who will be trained in the units of the Junior Marine Corps Reserve Training Corps through Fi 1989. Replacement issue of clothing for students in the dv established units through Fi 1989 is also provided.

SCHEGGLE OF INCREASES AND DECKEASES (Maounts in thousands) Junior ROTC

Reserve Fersonnel, Marine Corps Junior KOTC (continued)

Part II - Justification of Funds Requested

The following is a comparison by fiscal years of the program data and costs included in this estimate:

		(Amounts in thousands)	thousands	
	FY 1386	FY 1987	FY 1988	Fr 1989
	111111111111111111111111111111111111111			
nverage Student Enrollment	4,672	10,154	19,061	261,111
Unitores, Issue-In-hind	\$1,492	81,016	\$1,474	\$1,366

Acid) Univores, Issue-in-hind: During Fr 1988, it is estimated there will be 80 units of the Junior AGIC with an average student enrollment of 136 per unit.

	1	FY 1988	1
Intital Issue		Rate	
Males Females	1,550	\$262.78 \$298.08	\$438 \$308
Replacement Issue			
Ne) es	4,700	\$75.00	£353
Feeales	3,075	\$75.00	\$231
Alterations			
Males	3.400	\$21.00	11.5
Feasles	1,267	621.00	848
Dress Blue Issue			
90 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	9	\$155.92	= = =
1664165	•	\$10B.17	=

101AL JUNIOR KOTC -- DIRECT PROGRAM: \$1,474

Keserve Fersonnel, harine Lorps

Junior Küll icontinuedi

Unioras, Issue-in-kind: These funds are required to provide uniforas to members of the Junior KOTC program as required.

(Amounts in thousands)

	,			£v 1997			FY 1988			FY 1985	
	F1 1986								\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		
							•	4	N. A. A. A.	a te A	Amount.
i de	fate	Amount	Rusber	Rate	Asount	Musber	Kate	Hoome	1000 CONTRACTOR OF THE PROPERTY OF THE PROPERT		
						# 1 6 3 1 5 1 5 1 5 1 5 1 5 1 5 1 5 1 5 1 5 1		1			204
			200	4324 63	1969	2,733	\$325.65	968\$	2,135	\$371.70	0/0
2.5/0	\$306.61	9 8 / ★	74017	10.0704		366	+16 11	4594	9.500	\$75.08	\$48B
6, 195	\$75.01	\$104	9,000	\$75.00	C/0#	611.61			-		
-		1							,		447
11,955		\$1,492	11,892		\$1,618	10,508		\$1,474	4,233		200
		•									

Change from FY 1987 to FY 1987: The decrease of \$144 in the JROTC program from \$1,618 in FY 1987 to \$1,474 in FY 1988 is due to the decrease in starting enrollements and reduced replacement/alteration requirements.

Change from FY 1988 to FY 1989: The decrease of \$108 in the JROTC program from \$1,474 in FY 1988 to \$1,366 in FY 1989 is due to the decrease in starting enrollements and reduced replacement/alteration requirements.

SECTION 5 - SPECIAL ANALYSIS

Platoon Leader Class

		FY 1986 FY 1987 FY 1988			FY 1987			FY 1988			FY 1989	1
	Begin	began Average End Began Average End began Average End Began Average End	End	Begin	Average	End	Begin	Average	End	Begin	Average	End
First Year	1,438	1,245	1,051	1,745	1,569	1,393	1,650	1,484	1,317	1,650	1,485	1,317
2	10.	450 450 400 500 450 400 500 450 400	200	anc	P.	204	8	OC.	90	200	95	9
	1,889	1,662	1,434	2,245	2,019	1,793	2,150	1,934	1,717	2,150	1,935	1.717

762	28		792
728	95		758
664	30	!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!	529
768	Q		808
Completed Program - Entered on Active Duty	Completed Program - Active buty Deferred		